

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Reference No: 364000YE03
 Requesting Organization: 36400000 RECREATION
 Budget Adjust Type(s): New Request

For Fiscal Year: 2018
 Date of Request: 20-Nov-18
 Ongoing (Y or N): N
 If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

Re-Distribute Program Budgets: Parks & Recreation requests an adjustment to add program codes to PeopleSoft to align with internal budgeting practices and ensure the lasting utility of PeopleSoft budget reports. No new county dollars are requested, and all shifts are within the 364000 org and within each appropriation. See attached detail for breakdown.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	110 GENERAL FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
3640000100 RECREATION ADMINISTRATION	0	(51,506)	0	(51,506)
3640000105 DIVISION ADMINISTRATION	0	60%	0	60%
3640000200 ACCORD ICE ARENA	0	240	0	240
3640000300 ADAPTIVE RECREATION	0	75	0	75
3640000400 CENTRAL CITY RECREATION CENTER	0	(17,576)	0	(17,576)
3640000500 COPPERVIEW RECREATION CENTER	0	(62,163)	0	(62,163)
3640000600 COUNTY ICE CENTER	0	(203)	0	(203)
3640000700 DIMPLE DELL RECREATION CENTER	0	17,980	0	17,980
3640000800 FAIRMONT AQUATIC CENTER	0	14,638	0	14,638
3640000900 GENE FULLMER RECREATION CENTER	0	8,341	0	8,341
3640001000 HOLLADAY LIONS RECREATION CTR	0	3,093	0	3,093
3640001100 J.L. SORENSON RECREATION CENTER	0	6,418	0	6,418
3640001200 KEARNS RECREATION CENTER	0	1,907	0	1,907
3640001300 MAGNA RECREATION CENTER	0	10,676	0	10,676
3640001400 MARV JENSON RECREATION CENTER	0	2,340	0	2,340
3640001500 MILLCREEK ACTIVITY CENTER	0	56,951	0	56,951
3640001600 MILLCREEK COMMUNITY CENTER	0	774	0	774
3640001700 NORTHWEST RECREATION CENTER	0	1,895	0	1,895
3640001800 REDWOOD RECREATION CENTER	0	645	0	645
3640001900 SLC SPORTS COMPLEX	0	3,250	0	3,250
3640002100 SPORTS OFFICE	0	840	0	840
3640002200 TAYLORSVILLE RECREATION CENTER	0	750	0	750
3640002300 SORENSON MULTICULTURAL CENTER	0	30	0	30
TOTALS	0	0	0	0

Approvals

Division Director:



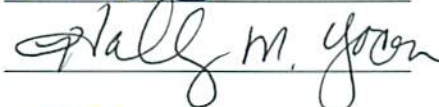
Date: 11/20/18

Dept. or Elected Fiscal Mgr:



Date: 11.20.18

Dept. Dir. or Elected Official:



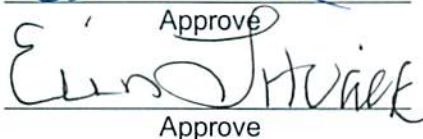
Date: 11.27.18

Facilities Division Director:
 (Capital Projects Only)



Date:

Chief Financial Officer:



Date: 11/27/18

Mayor or Designee:



Date: 11/28/18

Council Action:

Approve

Date:

	Budget Adjustment Detail
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Budget Year: 2018 * Requesting Department: 36400000 RECREATION

Budget Period: Post June Year-End * Req Item No: 384000YE03 * Adjustment Title: Re-Distribute Program Budgets

Adjustment Type(s): New Request

Expense Budget String(s):

FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
110	3640000100		salaries	var		0
110	3640000100		operations	var		(51,506)
110	3640000105		salaries	var		0
110	3640000105		operations	var		605
110	3640000200		salaries	var		0
110	3640000200		operations	var		240
110	3640000300		salaries	var		0
110	3640000300		operations	var		75
110	3640000400		salaries	var		0
110	3640000400		operations	var		(17,576)

TOTAL EXPENDITURES Page 1:	(\$68,162)
TOTAL EXPENDITURES ALL PAGES:	\$0

Revenue Budget String(s):

[illegible]

TOTAL REVENUES Page 1:	\$0
TOTAL REVENUES ALL PAGES:	\$0

Balance Sheet/Fund Unrestriction String(s): ☐ Bal sheet strings only required for Proprietary Fund adjustments or fund unrestricted; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE:	\$0
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* Ongoing (Y or N): N
If Yes, next year's CF impact: \$0

No. of New FTEs:	0.00	(2)
No. of New Time Limited FTEs:	0.00	(2)
No. of Transferred FTEs:	0.00	(2)
No. of Abolished FTEs:	0.00	(2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed).*)

Parks & Recreation requests an adjustment to add program codes to PeopleSoft to align with internal budgeting practices and ensure the lasting utility of PeopleSoft budget reports. No new county dollars are requested, and all shifts are within the 364000 org and within each appropriation. See attached detail for breakdown.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.

Expense Budget String(s):

Revenue Budget String(s):

\$0

Expense Budget String(s):

\$8,184

\$0

(Adjustment Detail)	Approps		
Sub-Departments	100	200	Grand Total
3640000000	-		-
3640000100	-	(51,506)	(51,506)
3640000105	-	605	605
3640000200	-	240	240
3640000300	-	75	75
3640000400	-	(17,576)	(17,576)
3640000500	-	(62,163)	(62,163)
3640000600	-	(203)	(203)
3640000700	-	17,980	17,980
3640000800	-	14,638	14,638
3640000900	-	8,341	8,341
3640001000	-	3,093	3,093
3640001100	-	6,418	6,418
3640001200	-	1,907	1,907
3640001300	-	10,676	10,676
3640001400	-	2,340	2,340
3640001500	-	56,951	56,951
3640001600	-	774	774
3640001700	-	1,895	1,895
3640001800	-	645	645
3640001900	-	3,250	3,250
3640002000	-	-	-
3640002100	-	840	840
3640002200	-	750	750
3640002300	-	30	30
3640002500	-	-	-
Grand Total	-	-	-

Dept	Prog	Appr	Acct	Adjustment
3640000100	0	100	601030	(631)
3640000100	0	100	603005	(136,008)
3640000100	0	100	603025	(117)
3640000100	0	200	607005	37,480
3640000100	PR110	100	601030	83,287
3640000100	PR110	100	603005	6,377
3640000100	PR110	100	603025	12,789
3640000100	PR110	100	603040	396
3640000100	PR110	100	603045	1,151
3640000100	PR110	100	603050	31,368
3640000100	PR110	200	617005	(780)
3640000100	PR110	200	617015	(23,000)
3640000100	PR120	100	603005	137,254
3640000100	PR130	100	603005	(1,311)
3640000100	PR130	200	611015	(3,880)
3640000100	PR130	200	619025	(586)
3640000100	PR130	200	639025	(3,260)
3640000100	PR140	100	601030	(27,396)
3640000100	PR140	100	603005	(2,100)
3640000100	PR140	100	603025	(4,200)
3640000100	PR140	100	603040	(132)
3640000100	PR140	100	603045	(382)
3640000100	PR140	100	603050	(18,888)
3640000100	PR503	200	607005	(37,480)
3640000100	PR905	100	601030	(55,260)
3640000100	PR905	100	603005	(4,212)
3640000100	PR905	100	603025	(8,472)
3640000100	PR905	100	603040	(264)
3640000100	PR905	100	603045	(769)
3640000100	PR905	100	603050	(12,480)
3640000100	PR905	200	609055	(20,000)
3640000105	0	100	601030	(9,219)
3640000105	0	100	601050	(43,030)
3640000105	0	100	601065	(2,492)
3640000105	0	100	603005	(4,188)
3640000105	0	100	603025	(1,696)
3640000105	0	100	603045	(3)
3640000105	0	200	609010	(4,000)
3640000105	0	200	609055	(19,239)
3640000105	0	200	611005	(2,000)
3640000105	0	200	611015	(6,000)
3640000105	0	200	613005	(5,000)
3640000105	0	200	613020	(18,000)
3640000105	0	200	615005	(8,199)
3640000105	0	200	615035	(3,000)
3640000105	0	200	615050	(4,000)
3640000105	0	200	617005	(4,000)
3640000105	0	200	619025	(23,000)

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Dept	Prog	Appr	Acct	Adjustment
3640000105	0	200	639025	(60,000)
3640000105	PR100	200	609010	4,000
3640000105	PR100	200	609055	19,239
3640000105	PR100	200	611005	2,000
3640000105	PR100	200	611015	6,000
3640000105	PR100	200	613005	5,000
3640000105	PR100	200	615005	8,199
3640000105	PR100	200	615035	3,000
3640000105	PR100	200	615050	4,000
3640000105	PR100	200	617005	4,000
3640000105	PR100	200	619025	23,000
3640000105	PR120	100	601030	9,219
3640000105	PR120	100	603005	706
3640000105	PR120	100	603025	1,696
3640000105	PR120	100	603045	3
3640000105	PR120	200	617005	7,440
3640000105	PR120	200	617015	16,340
3640000105	PR120	200	639025	36,825
3640000105	PR130	100	601050	43,030
3640000105	PR130	100	601065	2,492
3640000105	PR130	100	603005	3,482
3640000105	PR150	200	613020	18,000
3640000200	0	100	601030	(3,657)
3640000200	0	100	601050	15,888
3640000200	0	100	603005	918
3640000200	0	100	603025	(614)
3640000200	0	100	603045	(25)
3640000200	0	200	607005	6,000
3640000200	0	200	619015	(1,300)
3640000200	0	200	655100	(350)
3640000200	PR130	200	639025	240
3640000200	PR140	100	601030	3,657
3640000200	PR140	100	603005	297
3640000200	PR140	100	603025	614
3640000200	PR140	100	603045	25
3640000200	PR140	200	619015	1,300
3640000200	PR140	200	655100	350
3640000200	PR503	100	601050	(15,888)
3640000200	PR503	100	603005	(1,215)
3640000200	PR503	200	607005	(6,000)
3640000300	0	100	601030	(1,662)
3640000300	0	100	601050	(169,812)
3640000300	0	100	603005	(13,119)
3640000300	0	100	603025	(295)
3640000300	0	100	603045	(5)
3640000300	0	200	609005	(14,807)
3640000300	0	200	609010	(1,700)
3640000300	0	200	609015	(500)

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Dept	Prog	Appr	Acct	Adjustment
3640000300	0	200	609035	(1,250)
3640000300	0	200	609055	(30,205)
3640000300	0	200	611005	(1,160)
3640000300	0	200	611015	(2,891)
3640000300	0	200	613005	(1,100)
3640000300	0	200	617035	(3,600)
3640000300	0	200	619005	(2,820)
3640000300	0	200	619015	(5,400)
3640000300	0	200	619045	(13,428)
3640000300	0	200	621025	(3,000)
3640000300	0	200	633010	(17,300)
3640000300	0	200	639025	(5,930)
3640000300	0	200	639045	(5,070)
3640000300	PR110	100	601030	(60,312)
3640000300	PR110	100	603005	(4,608)
3640000300	PR110	100	603025	(11,136)
3640000300	PR110	100	603040	(288)
3640000300	PR110	100	603050	(36)
3640000300	PR140	100	601030	61,974
3640000300	PR140	100	603005	4,734
3640000300	PR140	100	603025	11,431
3640000300	PR140	100	603040	288
3640000300	PR140	100	603045	5
3640000300	PR140	100	603050	36
3640000300	PR140	200	619015	5,400
3640000300	PR800	200	609010	500
3640000300	PR800	200	611015	302
3640000300	PR800	200	613005	1,100
3640000300	PR800	200	617035	3,600
3640000300	PR800	200	619005	2,820
3640000300	PR800	200	619045	13,428
3640000300	PR800	200	621025	3,000
3640000300	PR800	200	633010	17,300
3640000300	PR800	200	639025	495
3640000300	PR801	200	609055	600
3640000300	PR802	100	601050	78,862
3640000300	PR802	100	603005	6,034
3640000300	PR802	200	609005	2,257
3640000300	PR802	200	609010	1,200
3640000300	PR802	200	609055	8,200
3640000300	PR802	200	639025	3,910
3640000300	PR805	100	601050	2,160
3640000300	PR805	100	603005	164
3640000300	PR805	200	609055	2,850
3640000300	PR806	100	601050	1,980
3640000300	PR806	100	603005	150
3640000300	PR806	200	609055	100
3640000300	PR807	100	601050	1,080

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Dept	Prog	Appr	Acct	Adjustment
3640000300	PR807	100	603005	84
3640000300	PR807	200	609055	1,800
3640000300	PR808	100	601050	9,000
3640000300	PR808	100	603005	688
3640000300	PR808	200	609005	6,700
3640000300	PR808	200	609015	500
3640000300	PR808	200	609035	1,250
3640000300	PR809	100	601050	4,200
3640000300	PR809	100	603005	320
3640000300	PR809	200	609005	800
3640000300	PR809	200	609055	1,850
3640000300	PR809	200	639045	1,250
3640000300	PR810	100	601050	1,080
3640000300	PR810	100	603005	87
3640000300	PR810	200	609055	400
3640000300	PR811	100	601050	2,100
3640000300	PR811	100	603005	162
3640000300	PR811	200	609055	400
3640000300	PR812	100	601050	1,350
3640000300	PR812	100	603005	104
3640000300	PR812	200	609055	750
3640000300	PR815	100	601050	2,000
3640000300	PR815	100	603005	153
3640000300	PR815	200	609005	2,300
3640000300	PR815	200	609055	2,600
3640000300	PR816	100	601050	21,480
3640000300	PR816	100	603005	1,644
3640000300	PR816	200	611015	2,589
3640000300	PR818	100	601050	3,300
3640000300	PR818	100	603005	250
3640000300	PR818	200	609055	1,650
3640000300	PR819	100	601050	3,840
3640000300	PR819	100	603005	290
3640000300	PR819	200	609005	2,200
3640000300	PR819	200	609055	5,000
3640000300	PR819	200	611005	760
3640000300	PR819	200	639045	3,820
3640000300	PR820	100	601050	540
3640000300	PR820	100	603005	42
3640000300	PR820	200	609055	300
3640000300	PR822	100	601050	12,000
3640000300	PR822	100	603005	920
3640000300	PR822	200	609055	2,105
3640000300	PR822	200	639025	1,600
3640000300	PR823	100	601050	21,480
3640000300	PR823	100	603005	1,644
3640000300	PR825	100	601050	1,980
3640000300	PR825	100	603005	151

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Dept	Prog	Appr	Acct	Adjustment
3640000300	PR825	200	609005	550
3640000300	PR825	200	609055	700
3640000300	PR826	100	601050	1,380
3640000300	PR826	100	603005	106
3640000300	PR826	200	609055	900
3640000300	PR826	200	611005	400
3640000400	0	100	601030	(1,259)
3640000400	0	100	601050	(104,407)
3640000400	0	100	603005	(8,084)
3640000400	0	100	603025	(220)
3640000400	0	100	603045	(6)
3640000400	0	200	607005	(200)
3640000400	0	200	607015	(5,775)
3640000400	0	200	607040	(23,795)
3640000400	0	200	609005	(1,300)
3640000400	0	200	609010	(1,320)
3640000400	0	200	609035	(200)
3640000400	0	200	609050	(2,000)
3640000400	0	200	609055	(56,346)
3640000400	0	200	611005	(710)
3640000400	0	200	611015	(100)
3640000400	0	200	611025	(3,240)
3640000400	0	200	611026	(2,850)
3640000400	0	200	613005	(200)
3640000400	0	200	613020	(500)
3640000400	0	200	615005	(3,300)
3640000400	0	200	615020	(315)
3640000400	0	200	615035	(750)
3640000400	0	200	615040	(540)
3640000400	0	200	615050	(1,000)
3640000400	0	200	617005	(800)
3640000400	0	200	617010	(2,000)
3640000400	0	200	617015	(3,176)
3640000400	0	200	617035	(7,540)
3640000400	0	200	619005	(2,350)
3640000400	0	200	619015	(2,016)
3640000400	0	200	619030	(12,612)
3640000400	0	200	619045	(9,396)
3640000400	0	200	621005	(10,020)
3640000400	0	200	621010	(32,050)
3640000400	0	200	621015	(5,644)
3640000400	0	200	621020	(10,428)
3640000400	0	200	621025	(105)
3640000400	0	200	633010	(1,764)
3640000400	0	200	639025	(1,143)
3640000400	0	200	639045	(11,330)
3640000400	PR130	100	601050	44,427
3640000400	PR130	100	603005	3,371

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Dept	Prog	Appr	Acct	Adjustment
3640000400	PR130	200	607005	200
3640000400	PR130	200	609010	1,000
3640000400	PR130	200	609035	200
3640000400	PR130	200	609055	2,266
3640000400	PR130	200	611005	710
3640000400	PR130	200	611015	100
3640000400	PR130	200	611025	3,240
3640000400	PR130	200	613005	200
3640000400	PR130	200	613020	500
3640000400	PR130	200	615005	3,300
3640000400	PR130	200	615020	315
3640000400	PR130	200	615035	750
3640000400	PR130	200	615040	540
3640000400	PR130	200	615050	1,000
3640000400	PR130	200	617005	800
3640000400	PR130	200	617015	3,176
3640000400	PR130	200	617035	7,540
3640000400	PR130	200	619005	2,350
3640000400	PR130	200	619045	9,396
3640000400	PR130	200	639025	1,080
3640000400	PR140	100	601030	1,259
3640000400	PR140	100	603005	118
3640000400	PR140	100	603025	220
3640000400	PR140	100	603045	6
3640000400	PR140	200	619015	2,016
3640000400	PR205	100	601050	774
3640000400	PR205	100	603005	59
3640000400	PR205	200	609005	500
3640000400	PR205	200	609055	3,770
3640000400	PR205	200	639025	393
3640000400	PR235	100	601050	521
3640000400	PR235	100	603005	40
3640000400	PR235	200	609055	600
3640000400	PR240	100	601050	10,644
3640000400	PR240	100	603005	817
3640000400	PR240	200	609055	4,400
3640000400	PR240	200	633010	1,764
3640000400	PR241	200	609050	2,000
3640000400	PR242	100	601050	551
3640000400	PR242	100	603005	41
3640000400	PR242	200	609055	16,100
3640000400	PR242	200	619030	12,612
3640000400	PR243	100	601050	9,360
3640000400	PR243	100	603005	720
3640000400	PR243	200	611015	645
3640000400	PR244	100	601050	15,096
3640000400	PR244	100	603005	1,152
3640000400	PR244	200	609055	1,000

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Dept	Prog	Appr	Acct	Adjustment
3640000400	PR244	200	617010	2,000
3640000400	PR245	100	601050	264
3640000400	PR245	100	603005	24
3640000400	PR245	200	639045	9,340
3640000400	PR248	100	601050	18,044
3640000400	PR248	100	603005	1,379
3640000400	PR248	200	609005	800
3640000400	PR248	200	609010	200
3640000400	PR248	200	609055	2,309
3640000400	PR253	100	601050	360
3640000400	PR253	100	603005	28
3640000400	PR253	200	609055	625
3640000400	PR255	100	601050	1,964
3640000400	PR255	100	603005	151
3640000400	PR255	200	609010	120
3640000400	PR255	200	609055	4,925
3640000400	PR256	100	601050	1,862
3640000400	PR256	100	603005	142
3640000400	PR256	200	609055	1,200
3640000400	PR256	200	639045	1,990
3640000400	PR259	100	601050	540
3640000400	PR259	100	603005	42
3640000400	PR259	200	609055	600
3640000400	PR501	200	607015	5,775
3640000400	PR501	200	607040	23,795
3640000400	PR502	200	611026	2,850
3640000400	PR502	200	621005	10,020
3640000400	PR502	200	621010	32,050
3640000400	PR502	200	621015	5,644
3640000400	PR502	200	621020	10,428
3640000400	PR502	200	621025	105
3640000500	0	100	601030	(2,223)
3640000500	0	100	601050	(147,791)
3640000500	0	100	603005	(11,476)
3640000500	0	100	603025	(404)
3640000500	0	100	603045	(3)
3640000500	0	200	607015	(13,460)
3640000500	0	200	607040	(64,753)
3640000500	0	200	609005	(5,263)
3640000500	0	200	609010	(3,795)
3640000500	0	200	609015	(30)
3640000500	0	200	609035	(475)
3640000500	0	200	609050	(4,435)
3640000500	0	200	609055	(57,044)
3640000500	0	200	611005	(1,560)
3640000500	0	200	611010	(400)
3640000500	0	200	611015	(2,500)
3640000500	0	200	613005	(600)

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Dept	Prog	Appr	Acct	Adjustment
3640000500	0	200	613020	(600)
3640000500	0	200	615005	(5,380)
3640000500	0	200	615035	(1,500)
3640000500	0	200	615040	(1,585)
3640000500	0	200	615050	(205)
3640000500	0	200	617005	(2,705)
3640000500	0	200	617010	(1,375)
3640000500	0	200	617015	(3,036)
3640000500	0	200	617035	(3,436)
3640000500	0	200	619005	(2,075)
3640000500	0	200	619015	(2,249)
3640000500	0	200	619045	(12,284)
3640000500	0	200	621005	(18,110)
3640000500	0	200	621010	(37,583)
3640000500	0	200	621015	(2,885)
3640000500	0	200	621020	(7,981)
3640000500	0	200	621025	(694)
3640000500	0	200	633010	(260)
3640000500	0	200	639025	(710)
3640000500	0	200	639045	(45,157)
3640000500	PR130	100	601050	65,011
3640000500	PR130	100	603005	4,950
3640000500	PR130	200	609010	2,200
3640000500	PR130	200	609035	475
3640000500	PR130	200	609055	11,449
3640000500	PR130	200	611015	105
3640000500	PR130	200	613005	600
3640000500	PR130	200	613020	600
3640000500	PR130	200	615005	5,380
3640000500	PR130	200	615035	1,500
3640000500	PR130	200	615040	1,585
3640000500	PR130	200	615050	205
3640000500	PR130	200	617005	2,705
3640000500	PR130	200	617015	3,036
3640000500	PR130	200	617035	3,436
3640000500	PR130	200	619005	2,075
3640000500	PR130	200	619045	12,284
3640000500	PR130	200	639025	1,530
3640000500	PR140	100	601030	57,963
3640000500	PR140	100	603005	4,442
3640000500	PR140	100	603025	9,812
3640000500	PR140	100	603040	264
3640000500	PR140	100	603045	397
3640000500	PR140	100	603050	31,536
3640000500	PR140	200	619015	2,249
3640000500	PR201	100	601050	2,602
3640000500	PR201	100	603005	199
3640000500	PR201	200	609055	861

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Dept	Prog	Appr	Acct	Adjustment
3640000500	PR201	200	639045	5,548
3640000500	PR219	100	601050	4,329
3640000500	PR219	100	603005	332
3640000500	PR219	200	609010	797
3640000500	PR219	200	609055	2,765
3640000500	PR219	200	611010	400
3640000500	PR225	200	609050	600
3640000500	PR232	100	601050	6,186
3640000500	PR232	100	603005	473
3640000500	PR232	200	609005	195
3640000500	PR232	200	609015	30
3640000500	PR232	200	609055	420
3640000500	PR234	200	609055	1,800
3640000500	PR240	100	601050	2,895
3640000500	PR240	100	603005	222
3640000500	PR240	200	609010	700
3640000500	PR240	200	609055	392
3640000500	PR240	200	633010	260
3640000500	PR241	200	609050	3,835
3640000500	PR241	200	617010	350
3640000500	PR243	100	601050	18,120
3640000500	PR243	100	603005	1,392
3640000500	PR243	200	609055	1,700
3640000500	PR243	200	611015	2,500
3640000500	PR244	100	601050	6,360
3640000500	PR244	100	603005	492
3640000500	PR244	200	609055	575
3640000500	PR244	200	617010	1,025
3640000500	PR245	200	639045	39,609
3640000500	PR255	100	601050	2,125
3640000500	PR255	100	603005	162
3640000500	PR255	200	609055	4,615
3640000500	PR256	100	601050	705
3640000500	PR256	100	603005	54
3640000500	PR256	200	609055	706
3640000500	PR258	100	601050	1,836
3640000500	PR258	100	603005	140
3640000500	PR258	200	609055	1,492
3640000500	PR259	100	601050	5,866
3640000500	PR259	100	603005	449
3640000500	PR259	200	609055	6,419
3640000500	PR501	200	607015	13,460
3640000500	PR501	200	607040	19,355
3640000500	PR502	200	611005	1,560
3640000500	PR502	200	621005	18,110
3640000500	PR502	200	621010	37,583
3640000500	PR502	200	621015	2,885
3640000500	PR502	200	621020	7,981

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Dept	Prog	Appr	Acct	Adjustment
3640000500	PR502	200	621025	694
3640000500	PR901	100	601050	31,756
3640000500	PR901	100	603005	2,429
3640000500	PR901	200	609005	5,068
3640000500	PR901	200	609010	98
3640000500	PR901	200	609055	5,450
3640000500	PR901	200	639025	710
3640000500	PR905	100	601030	(55,740)
3640000500	PR905	100	603005	(4,260)
3640000500	PR905	100	603025	(9,408)
3640000500	PR905	100	603040	(264)
3640000500	PR905	100	603045	(394)
3640000500	PR905	100	603050	(31,536)
3640000600	0	100	601030	(6,735)
3640000600	0	100	601050	(111,602)
3640000600	0	100	603005	(9,054)
3640000600	0	100	603025	(1,235)
3640000600	0	100	603045	(4)
3640000600	0	200	607015	(10,675)
3640000600	0	200	607030	(6,400)
3640000600	0	200	607040	(68,634)
3640000600	0	200	609005	(13,456)
3640000600	0	200	609015	(852)
3640000600	0	200	609050	(19,530)
3640000600	0	200	609055	(22,420)
3640000600	0	200	611005	(10,000)
3640000600	0	200	613005	(500)
3640000600	0	200	613020	(3,150)
3640000600	0	200	615005	(2,600)
3640000600	0	200	615020	(1,000)
3640000600	0	200	615040	(800)
3640000600	0	200	617005	(1,500)
3640000600	0	200	617015	(3,500)
3640000600	0	200	619005	(2,500)
3640000600	0	200	619015	(1,700)
3640000600	0	200	619045	(23,177)
3640000600	0	200	621005	(42,348)
3640000600	0	200	621010	(103,734)
3640000600	0	200	621015	(18,521)
3640000600	0	200	621020	(5,144)
3640000600	0	200	633015	(2,500)
3640000600	0	200	639025	(3,884)
3640000600	0	200	639045	(18,892)
3640000600	PR130	100	601050	65,734
3640000600	PR130	100	603005	5,018
3640000600	PR130	200	609055	2,000
3640000600	PR130	200	611005	1,000
3640000600	PR130	200	613005	500

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Dept	Prog	Appr	Acct	Adjustment
3640000600	PR130	200	613020	2,750
3640000600	PR130	200	615005	2,600
3640000600	PR130	200	615020	1,000
3640000600	PR130	200	615040	800
3640000600	PR130	200	617005	1,500
3640000600	PR130	200	617015	3,500
3640000600	PR130	200	619005	2,500
3640000600	PR130	200	619045	23,177
3640000600	PR130	200	639025	3,959
3640000600	PR140	100	601030	6,735
3640000600	PR140	100	603005	525
3640000600	PR140	100	603025	1,235
3640000600	PR140	100	603045	4
3640000600	PR140	200	619015	1,700
3640000600	PR225	100	601050	3,936
3640000600	PR225	100	603005	302
3640000600	PR225	200	609005	13,456
3640000600	PR225	200	609015	852
3640000600	PR225	200	639025	300
3640000600	PR241	200	609050	2,530
3640000600	PR501	200	607015	10,675
3640000600	PR501	200	607030	6,400
3640000600	PR501	200	607040	68,056
3640000600	PR501	200	633015	2,500
3640000600	PR502	200	621005	42,348
3640000600	PR502	200	621010	103,734
3640000600	PR502	200	621015	18,521
3640000600	PR502	200	621020	5,144
3640000600	PR701	100	601050	19,854
3640000600	PR701	100	603005	1,519
3640000600	PR701	200	609055	400
3640000600	PR701	200	613020	400
3640000600	PR702	200	609055	3,000
3640000600	PR703	100	601050	2,322
3640000600	PR703	100	603005	178
3640000600	PR703	200	609055	2,000
3640000600	PR704	100	601050	16,033
3640000600	PR704	100	603005	1,227
3640000600	PR704	200	609055	1,046
3640000600	PR704	200	611005	6,000
3640000600	PR705	200	609055	675
3640000600	PR705	200	639045	11,722
3640000600	PR706	200	609050	17,000
3640000600	PR708	100	601050	1,921
3640000600	PR708	100	603005	145
3640000600	PR708	200	609055	619
3640000600	PR711	100	601050	230
3640000600	PR711	100	603005	20

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Dept	Prog	Appr	Acct	Adjustment
3640000600	PR712	200	609055	11,380
3640000600	PR712	200	611005	3,000
3640000600	PR712	200	639045	5,670
3640000600	PR713	200	639045	1,500
3640000600	PR714	100	601050	1,572
3640000600	PR714	100	603005	120
3640000600	PR714	200	609055	1,300
3640000700	0	100	601030	(5,000)
3640000700	0	100	601050	(793,459)
3640000700	0	100	603005	(61,083)
3640000700	0	100	603025	(747)
3640000700	0	100	603045	(604)
3640000700	0	200	607005	(1,300)
3640000700	0	200	607010	(4,000)
3640000700	0	200	607015	(27,256)
3640000700	0	200	607040	(34,904)
3640000700	0	200	609005	(6,546)
3640000700	0	200	609010	(1,080)
3640000700	0	200	609035	(1,200)
3640000700	0	200	609050	(23,300)
3640000700	0	200	609055	(167,083)
3640000700	0	200	611015	(12,000)
3640000700	0	200	611025	(1,440)
3640000700	0	200	613005	(600)
3640000700	0	200	613020	(2,000)
3640000700	0	200	615005	(7,950)
3640000700	0	200	615035	(2,000)
3640000700	0	200	615040	(2,400)
3640000700	0	200	617005	(1,800)
3640000700	0	200	617010	(1,550)
3640000700	0	200	617015	(3,645)
3640000700	0	200	617035	(700)
3640000700	0	200	619005	(1,200)
3640000700	0	200	619015	(5,400)
3640000700	0	200	619030	(30,158)
3640000700	0	200	619045	(1,955)
3640000700	0	200	621005	(111,533)
3640000700	0	200	621010	(141,960)
3640000700	0	200	621015	(18,370)
3640000700	0	200	621020	(14,822)
3640000700	0	200	621025	(1,440)
3640000700	0	200	629025	(40,186)
3640000700	0	200	633010	(79,700)
3640000700	0	200	639025	(1,875)
3640000700	0	200	639045	(204,573)
3640000700	PR130	100	601050	105,066
3640000700	PR130	100	603005	8,026
3640000700	PR130	200	609010	1,080

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Dept	Prog	Appr	Acct	Adjustment
3640000700	PR130	200	609035	500
3640000700	PR130	200	609055	13,700
3640000700	PR130	200	611015	1,211
3640000700	PR130	200	611025	1,440
3640000700	PR130	200	613005	600
3640000700	PR130	200	613020	2,000
3640000700	PR130	200	615005	7,350
3640000700	PR130	200	615035	2,000
3640000700	PR130	200	615040	2,400
3640000700	PR130	200	617005	1,800
3640000700	PR130	200	617015	3,030
3640000700	PR130	200	617035	700
3640000700	PR130	200	619005	1,200
3640000700	PR130	200	619045	1,955
3640000700	PR130	200	639025	4,764
3640000700	PR140	100	601030	5,000
3640000700	PR140	100	603005	381
3640000700	PR140	100	603025	747
3640000700	PR140	100	603045	604
3640000700	PR140	200	619015	5,400
3640000700	PR201	100	601050	3,781
3640000700	PR201	100	603005	289
3640000700	PR201	200	609055	2,057
3640000700	PR201	200	639045	6,788
3640000700	PR205	100	601050	623
3640000700	PR205	100	603005	47
3640000700	PR205	200	609055	1,265
3640000700	PR205	200	639025	140
3640000700	PR205	200	639045	735
3640000700	PR224	100	601050	9,899
3640000700	PR224	100	603005	760
3640000700	PR224	200	609055	3,500
3640000700	PR224	200	617010	1,000
3640000700	PR227	100	601050	33,228
3640000700	PR227	100	603005	2,544
3640000700	PR227	200	609055	1,025
3640000700	PR232	100	601050	6,510
3640000700	PR232	100	603005	498
3640000700	PR232	200	609055	2,000
3640000700	PR239	100	601050	5,160
3640000700	PR239	100	603005	394
3640000700	PR239	200	609055	650
3640000700	PR239	200	633010	1,200
3640000700	PR240	100	601050	4,570
3640000700	PR240	100	603005	349
3640000700	PR240	200	609055	2,500
3640000700	PR240	200	633010	500
3640000700	PR241	200	609050	5,100

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Dept	Prog	Appr	Acct	Adjustment
3640000700	PR241	200	617010	550
3640000700	PR242	100	601050	7,248
3640000700	PR242	100	603005	554
3640000700	PR242	200	609055	78,000
3640000700	PR242	200	619030	30,158
3640000700	PR243	100	601050	112,332
3640000700	PR243	100	603005	8,595
3640000700	PR243	200	609055	5,000
3640000700	PR244	100	601050	27,305
3640000700	PR244	100	603005	2,089
3640000700	PR244	200	607010	4,000
3640000700	PR244	200	639045	27,300
3640000700	PR245	100	601050	1,200
3640000700	PR245	100	603005	96
3640000700	PR245	200	609055	250
3640000700	PR245	200	639045	92,500
3640000700	PR248	100	601050	20,354
3640000700	PR248	100	603005	1,558
3640000700	PR248	200	609055	950
3640000700	PR249	200	609050	2,300
3640000700	PR250	100	601050	2,297
3640000700	PR250	100	603005	178
3640000700	PR250	200	609005	6,546
3640000700	PR250	200	609055	2,300
3640000700	PR253	100	601050	791
3640000700	PR253	100	603005	60
3640000700	PR253	200	609055	3,023
3640000700	PR254	100	601050	38,181
3640000700	PR254	100	603005	2,923
3640000700	PR254	200	609055	9,950
3640000700	PR254	200	633010	78,000
3640000700	PR254	200	639045	70,100
3640000700	PR255	100	601050	13,813
3640000700	PR255	100	603005	1,058
3640000700	PR255	200	609055	19,540
3640000700	PR255	200	639045	3,550
3640000700	PR256	100	601050	1,278
3640000700	PR256	100	603005	98
3640000700	PR256	200	609055	550
3640000700	PR257	100	601050	4,059
3640000700	PR257	100	603005	311
3640000700	PR257	200	609055	4,300
3640000700	PR258	100	601050	858
3640000700	PR258	100	603005	66
3640000700	PR258	200	609055	1,500
3640000700	PR259	100	601050	8,778
3640000700	PR259	100	603005	672
3640000700	PR259	200	609055	10,393

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Dept	Prog	Appr	Acct	Adjustment
3640000700	PR261	100	601050	3,916
3640000700	PR261	100	603005	300
3640000700	PR261	200	609055	1,900
3640000700	PR501	200	607015	27,256
3640000700	PR501	200	607040	47,359
3640000700	PR502	200	621005	80,200
3640000700	PR502	200	621010	128,000
3640000700	PR502	200	621020	14,248
3640000700	PR502	200	621025	1,440
3640000700	PR600	100	601050	249,952
3640000700	PR600	100	603005	19,120
3640000700	PR600	200	609055	1,500
3640000700	PR600	200	611015	12,000
3640000700	PR600	200	629025	16,186
3640000700	PR600	200	639025	700
3640000700	PR600	200	639045	3,600
3640000700	PR650	100	601050	132,260
3640000700	PR650	100	603005	10,117
3640000700	PR650	200	607005	1,300
3640000700	PR650	200	609035	700
3640000700	PR650	200	609050	15,900
3640000700	PR650	200	609055	1,230
3640000700	PR650	200	615005	600
3640000700	PR650	200	617015	615
3640000700	PR650	200	621005	31,333
3640000700	PR650	200	621010	13,960
3640000700	PR650	200	621015	18,370
3640000700	PR650	200	621020	574
3640000700	PR650	200	629025	24,000
3640000700	PR650	200	639025	585
3640000800	0	100	601030	(1,318)
3640000800	0	100	601050	(353,752)
3640000800	0	100	603005	(27,163)
3640000800	0	100	603025	(228)
3640000800	0	100	603045	(7)
3640000800	0	200	607005	(1,605)
3640000800	0	200	607015	(32,220)
3640000800	0	200	607040	(44,800)
3640000800	0	200	609005	(3,617)
3640000800	0	200	609010	(1,200)
3640000800	0	200	609015	(595)
3640000800	0	200	609030	(150)
3640000800	0	200	609035	(1,390)
3640000800	0	200	609050	(10,050)
3640000800	0	200	609055	(13,330)
3640000800	0	200	611005	(512)
3640000800	0	200	611015	(7,500)
3640000800	0	200	613005	(640)

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Dept	Prog	Appr	Acct	Adjustment
3640000800	0	200	613020	(2,400)
3640000800	0	200	615005	(4,712)
3640000800	0	200	615025	(90)
3640000800	0	200	615035	(550)
3640000800	0	200	615040	(120)
3640000800	0	200	615050	(100)
3640000800	0	200	617005	(2,000)
3640000800	0	200	617010	(255)
3640000800	0	200	619015	(1,023)
3640000800	0	200	621005	(64,249)
3640000800	0	200	621010	(87,182)
3640000800	0	200	621015	(17,621)
3640000800	0	200	621020	(5,350)
3640000800	0	200	621025	(1,404)
3640000800	0	200	629025	(22,625)
3640000800	0	200	639025	(1,876)
3640000800	0	200	639045	(41,975)
3640000800	0	200	655100	(250)
3640000800	PR130	100	601050	20,126
3640000800	PR130	100	603005	1,541
3640000800	PR130	200	609005	240
3640000800	PR130	200	609010	1,200
3640000800	PR130	200	611005	512
3640000800	PR130	200	611015	7,500
3640000800	PR130	200	613005	640
3640000800	PR130	200	613020	2,400
3640000800	PR130	200	615005	4,712
3640000800	PR130	200	615025	90
3640000800	PR130	200	615040	120
3640000800	PR130	200	615050	100
3640000800	PR130	200	617005	2,000
3640000800	PR130	200	639025	530
3640000800	PR130	200	655100	250
3640000800	PR140	100	601030	1,318
3640000800	PR140	100	603005	100
3640000800	PR140	100	603025	228
3640000800	PR140	100	603045	7
3640000800	PR140	200	619015	1,023
3640000800	PR241	200	609050	2,640
3640000800	PR241	200	617010	255
3640000800	PR243	100	601050	5,940
3640000800	PR243	100	603005	456
3640000800	PR243	200	609055	1,475
3640000800	PR245	200	639045	41,975
3640000800	PR249	200	609050	6,180
3640000800	PR250	100	601050	2,185
3640000800	PR250	100	603005	167
3640000800	PR250	200	607005	180

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Dept	Prog	Appr	Acct	Adjustment
3640000800	PR250	200	609005	3,377
3640000800	PR250	200	609015	595
3640000800	PR501	200	607015	32,220
3640000800	PR501	200	607040	59,108
3640000800	PR502	200	621005	56,811
3640000800	PR502	200	621010	81,347
3640000800	PR502	200	621015	11,370
3640000800	PR502	200	621020	5,350
3640000800	PR502	200	621025	1,404
3640000800	PR600	100	601050	208,884
3640000800	PR600	100	603005	15,984
3640000800	PR600	200	607005	800
3640000800	PR600	200	609035	1,240
3640000800	PR600	200	609055	3,530
3640000800	PR600	200	615035	550
3640000800	PR600	200	629025	16,625
3640000800	PR600	200	639025	1,166
3640000800	PR601	100	601050	35,496
3640000800	PR601	100	603005	2,712
3640000800	PR601	200	609055	680
3640000800	PR602	100	601050	6,450
3640000800	PR602	100	603005	498
3640000800	PR602	200	609055	480
3640000800	PR604	100	601050	15,175
3640000800	PR604	100	603005	1,161
3640000800	PR609	100	601050	18,996
3640000800	PR609	100	603005	1,452
3640000800	PR609	200	609055	1,325
3640000800	PR625	200	609050	1,230
3640000800	PR650	100	601050	25,349
3640000800	PR650	100	603005	1,940
3640000800	PR650	200	607005	625
3640000800	PR650	200	609030	150
3640000800	PR650	200	609035	150
3640000800	PR650	200	609055	2,730
3640000800	PR650	200	621005	7,438
3640000800	PR650	200	621010	5,835
3640000800	PR650	200	621015	6,251
3640000800	PR650	200	629025	6,000
3640000800	PR650	200	639025	510
3640000800	PR651	100	601050	2,289
3640000800	PR651	100	603005	174
3640000800	PR651	200	609055	300
3640000800	PR652	100	601050	4,560
3640000800	PR652	100	603005	349
3640000800	PR652	200	609055	2,025
3640000800	PR657	100	601050	300
3640000800	PR657	100	603005	23

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Dept	Prog	Appr	Acct	Adjustment
3640000800	PR659	100	601050	484
3640000800	PR659	100	603005	36
3640000800	PR660	100	601050	78
3640000800	PR660	100	603005	6
3640000800	PR816	100	601050	7,440
3640000800	PR816	100	603005	564
3640000800	PR816	200	609055	785
3640000900		0	601030	(5,149)
3640000900		0	601050	(596,783)
3640000900		0	603005	(46,048)
3640000900		0	603025	(523)
3640000900		0	603045	(4)
3640000900		0	607005	(1,050)
3640000900		0	607015	(20,328)
3640000900		0	607040	(39,494)
3640000900		0	609005	(17,892)
3640000900		0	609010	(3,040)
3640000900		0	609030	(854)
3640000900		0	609050	(7,700)
3640000900		0	609055	(149,256)
3640000900		0	611005	(500)
3640000900		0	611015	(5,500)
3640000900		0	613005	(900)
3640000900		0	613020	(1,830)
3640000900		0	615005	(10,400)
3640000900		0	615016	(4,291)
3640000900		0	615040	(1,500)
3640000900		0	615050	(200)
3640000900		0	617005	(2,200)
3640000900		0	617010	(4,198)
3640000900		0	617035	(2,067)
3640000900		0	619005	(1,020)
3640000900		0	619015	(5,400)
3640000900		0	619045	(13,227)
3640000900		0	621005	(61,724)
3640000900		0	621010	(126,939)
3640000900		0	621015	(20,813)
3640000900		0	621020	(9,072)
3640000900		0	621025	(788)
3640000900		0	621030	(12)
3640000900		0	629025	(21,500)
3640000900		0	633005	(5,690)
3640000900		0	633010	(64,480)
3640000900		0	639025	(3,904)
3640000900		0	639045	(163,627)
3640000900		0	641005	(250)
3640000900	PR130	100	601050	103,917
3640000900	PR130	100	603005	7,961

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Dept	Prog	Appr	Acct	Adjustment
3640000900	PR130	200	609010	1,500
3640000900	PR130	200	609030	854
3640000900	PR130	200	609055	2,752
3640000900	PR130	200	611015	175
3640000900	PR130	200	613005	900
3640000900	PR130	200	613020	600
3640000900	PR130	200	615005	10,400
3640000900	PR130	200	615016	2,991
3640000900	PR130	200	615040	1,500
3640000900	PR130	200	615050	200
3640000900	PR130	200	617005	2,200
3640000900	PR130	200	617035	2,067
3640000900	PR130	200	619005	1,020
3640000900	PR130	200	619025	293
3640000900	PR130	200	619045	13,227
3640000900	PR130	200	639025	1,807
3640000900	PR140	100	601030	5,149
3640000900	PR140	100	603005	396
3640000900	PR140	100	603025	523
3640000900	PR140	100	603045	4
3640000900	PR140	200	619015	5,400
3640000900	PR201	100	601050	2,820
3640000900	PR201	100	603005	216
3640000900	PR201	200	609055	1,300
3640000900	PR201	200	639045	8,160
3640000900	PR227	100	601050	15,600
3640000900	PR227	100	603005	1,188
3640000900	PR227	200	609055	1,000
3640000900	PR232	100	601050	4,876
3640000900	PR232	100	603005	372
3640000900	PR232	200	609055	800
3640000900	PR239	100	601050	2,354
3640000900	PR239	100	603005	180
3640000900	PR239	200	609055	400
3640000900	PR239	200	633005	780
3640000900	PR240	100	601050	4,066
3640000900	PR240	100	603005	311
3640000900	PR240	200	609055	1,695
3640000900	PR240	200	613020	240
3640000900	PR240	200	633005	780
3640000900	PR241	200	609050	5,000
3640000900	PR241	200	617010	250
3640000900	PR243	100	601050	42,960
3640000900	PR243	100	603005	3,288
3640000900	PR243	200	609055	2,033
3640000900	PR243	200	639025	604
3640000900	PR244	100	601050	22,476
3640000900	PR244	100	603005	1,716

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Dept	Prog	Appr	Acct	Adjustment
3640000900	PR244	200	609055	2,986
3640000900	PR244	200	617010	3,948
3640000900	PR244	200	639045	19,020
3640000900	PR244	200	641005	250
3640000900	PR245	200	639045	81,910
3640000900	PR248	100	601050	24,236
3640000900	PR248	100	603005	1,854
3640000900	PR248	200	609010	990
3640000900	PR248	200	609055	3,252
3640000900	PR248	200	633010	2,400
3640000900	PR249	200	609050	2,100
3640000900	PR250	100	601050	1,800
3640000900	PR250	100	603005	132
3640000900	PR250	200	609005	2,592
3640000900	PR250	200	609050	600
3640000900	PR250	200	609055	1,650
3640000900	PR253	100	601050	3,263
3640000900	PR253	100	603005	251
3640000900	PR253	200	609055	13,468
3640000900	PR253	200	613020	240
3640000900	PR253	200	633005	600
3640000900	PR254	100	601050	29,431
3640000900	PR254	100	603005	2,250
3640000900	PR254	200	609055	6,725
3640000900	PR254	200	633010	29,580
3640000900	PR254	200	639045	37,800
3640000900	PR255	100	601050	23,621
3640000900	PR255	100	603005	1,808
3640000900	PR255	200	609010	450
3640000900	PR255	200	609055	35,800
3640000900	PR255	200	633010	32,500
3640000900	PR255	200	639025	1,152
3640000900	PR255	200	639045	9,696
3640000900	PR256	200	639045	1,575
3640000900	PR257	100	601050	5,236
3640000900	PR257	100	603005	402
3640000900	PR257	200	609010	100
3640000900	PR257	200	609055	17,278
3640000900	PR257	200	633005	1,250
3640000900	PR259	100	601050	17,224
3640000900	PR259	100	603005	1,318
3640000900	PR259	200	609055	39,932
3640000900	PR259	200	613020	210
3640000900	PR259	200	633005	1,800
3640000900	PR260	100	601050	4,458
3640000900	PR260	100	603005	340
3640000900	PR260	200	609055	8,119
3640000900	PR260	200	613020	240

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Dept	Prog	Appr	Acct	Adjustment
3640000900	PR260	200	633005	480
3640000900	PR260	200	639045	5,466
3640000900	PR501	200	607015	20,328
3640000900	PR501	200	607040	44,360
3640000900	PR502	200	621005	45,685
3640000900	PR502	200	621010	119,160
3640000900	PR502	200	621015	12,256
3640000900	PR502	200	621020	8,460
3640000900	PR502	200	621025	788
3640000900	PR502	200	621030	12
3640000900	PR600	100	601050	203,215
3640000900	PR600	100	603005	15,543
3640000900	PR600	200	609055	4,200
3640000900	PR600	200	611015	5,100
3640000900	PR600	200	613020	300
3640000900	PR600	200	629025	11,000
3640000900	PR600	200	639025	1,573
3640000900	PR650	100	601050	76,915
3640000900	PR650	100	603005	5,884
3640000900	PR650	200	607005	1,050
3640000900	PR650	200	607040	1,200
3640000900	PR650	200	609005	15,300
3640000900	PR650	200	609055	1,700
3640000900	PR650	200	611015	400
3640000900	PR650	200	615016	1,300
3640000900	PR650	200	621005	16,039
3640000900	PR650	200	621010	7,779
3640000900	PR650	200	621015	8,557
3640000900	PR650	200	621020	612
3640000900	PR650	200	629025	10,500
3640000900	PR650	200	639025	575
3640000900	PR812	100	601050	1,751
3640000900	PR812	100	603005	134
3640000900	PR812	200	609055	4,166
3640000900	PR812	200	611005	500
3640000900	PR816	100	601050	6,564
3640000900	PR816	100	603005	504
3640001000	0	100	601030	(40,597)
3640001000	0	100	601050	(591,912)
3640001000	0	100	603005	(48,386)
3640001000	0	100	603025	(6,226)
3640001000	0	100	603040	(168)
3640001000	0	100	603045	(592)
3640001000	0	100	603050	(18,888)
3640001000	0	200	607005	(1,000)
3640001000	0	200	607015	(33,868)
3640001000	0	200	607040	(56,374)
3640001000	0	200	609005	(3,730)

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Dept	Prog	Appr	Acct	Adjustment
3640001000	0	200	609010	(2,474)
3640001000	0	200	609015	(100)
3640001000	0	200	609030	(1,300)
3640001000	0	200	609035	(500)
3640001000	0	200	609050	(8,400)
3640001000	0	200	609055	(130,849)
3640001000	0	200	611005	(1,020)
3640001000	0	200	611015	(1,200)
3640001000	0	200	613005	(2,832)
3640001000	0	200	615005	(8,500)
3640001000	0	200	615015	(200)
3640001000	0	200	615025	(6,400)
3640001000	0	200	615035	(1,600)
3640001000	0	200	615040	(1,800)
3640001000	0	200	617005	(3,187)
3640001000	0	200	617010	(6,000)
3640001000	0	200	617015	(5,227)
3640001000	0	200	617035	(2,500)
3640001000	0	200	619005	(134)
3640001000	0	200	619015	(1,875)
3640001000	0	200	619035	(2,550)
3640001000	0	200	621005	(86,668)
3640001000	0	200	621010	(75,346)
3640001000	0	200	621015	(40,571)
3640001000	0	200	621020	(10,464)
3640001000	0	200	621025	(741)
3640001000	0	200	621030	(1,740)
3640001000	0	200	629025	(19,740)
3640001000	0	200	633010	(52,073)
3640001000	0	200	639025	(2,870)
3640001000	0	200	639045	(203,792)
3640001000	PR130	100	601050	113,839
3640001000	PR130	100	603005	8,727
3640001000	PR130	200	607005	900
3640001000	PR130	200	607040	50
3640001000	PR130	200	609005	150
3640001000	PR130	200	609010	2,000
3640001000	PR130	200	609035	500
3640001000	PR130	200	609055	4,500
3640001000	PR130	200	611005	1,020
3640001000	PR130	200	611015	114
3640001000	PR130	200	613005	500
3640001000	PR130	200	615005	8,200
3640001000	PR130	200	615015	200
3640001000	PR130	200	615025	5,000
3640001000	PR130	200	615035	1,600
3640001000	PR130	200	615040	1,800
3640001000	PR130	200	617005	3,187

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Dept	Prog	Appr	Acct	Adjustment
3640001000	PR130	200	617015	3,902
3640001000	PR130	200	617035	2,500
3640001000	PR130	200	619005	134
3640001000	PR130	200	619015	75
3640001000	PR130	200	619025	293
3640001000	PR130	200	619035	2,550
3640001000	PR130	200	639025	4,260
3640001000	PR140	100	601030	40,597
3640001000	PR140	100	603005	3,089
3640001000	PR140	100	603025	6,226
3640001000	PR140	100	603040	168
3640001000	PR140	100	603045	592
3640001000	PR140	100	603050	18,888
3640001000	PR140	200	619015	1,800
3640001000	PR201	100	601050	3,107
3640001000	PR201	100	603005	236
3640001000	PR201	200	609055	800
3640001000	PR201	200	639045	6,502
3640001000	PR227	100	601050	23,245
3640001000	PR227	100	603005	1,776
3640001000	PR227	200	609055	500
3640001000	PR232	100	601050	1,392
3640001000	PR232	100	603005	106
3640001000	PR232	200	609005	100
3640001000	PR232	200	609010	124
3640001000	PR232	200	609055	600
3640001000	PR240	100	601050	1,652
3640001000	PR240	100	603005	126
3640001000	PR240	200	609055	730
3640001000	PR240	200	633010	573
3640001000	PR241	200	609050	3,400
3640001000	PR243	100	601050	75,400
3640001000	PR243	100	603005	5,771
3640001000	PR243	200	609055	2,544
3640001000	PR243	200	611015	526
3640001000	PR244	100	601050	2,160
3640001000	PR244	100	603005	168
3640001000	PR244	200	609055	4,000
3640001000	PR244	200	617010	6,000
3640001000	PR244	200	639045	20,020
3640001000	PR245	200	639045	166,385
3640001000	PR248	100	601050	16,000
3640001000	PR248	100	603005	1,225
3640001000	PR248	200	609010	350
3640001000	PR248	200	609055	2,200
3640001000	PR248	200	613005	250
3640001000	PR249	200	609050	3,600
3640001000	PR250	100	601050	1,000

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Dept	Prog	Appr	Acct	Adjustment
3640001000	PR250	100	603005	76
3640001000	PR250	200	609005	3,280
3640001000	PR250	200	609015	100
3640001000	PR250	200	609050	1,100
3640001000	PR250	200	609055	400
3640001000	PR253	100	601050	639
3640001000	PR253	100	603005	48
3640001000	PR253	200	609055	6,878
3640001000	PR255	100	601050	29,895
3640001000	PR255	100	603005	2,285
3640001000	PR255	200	609055	46,370
3640001000	PR255	200	613005	550
3640001000	PR255	200	633010	45,500
3640001000	PR255	200	639045	4,543
3640001000	PR256	100	601050	210
3640001000	PR256	100	603005	16
3640001000	PR256	200	609055	270
3640001000	PR256	200	639045	6,342
3640001000	PR258	100	601050	1,137
3640001000	PR258	100	603005	87
3640001000	PR258	200	609055	3,300
3640001000	PR258	200	613005	240
3640001000	PR258	200	633010	6,000
3640001000	PR259	100	601050	12,780
3640001000	PR259	100	603005	977
3640001000	PR259	200	609055	38,332
3640001000	PR259	200	613005	1,050
3640001000	PR260	100	601050	1,932
3640001000	PR260	100	603005	147
3640001000	PR261	100	601050	2,466
3640001000	PR261	100	603005	188
3640001000	PR261	200	609055	5,880
3640001000	PR261	200	613005	242
3640001000	PR263	200	609055	3,000
3640001000	PR501	200	607015	33,868
3640001000	PR501	200	607040	56,324
3640001000	PR502	200	621005	86,668
3640001000	PR502	200	621010	75,346
3640001000	PR502	200	621015	40,571
3640001000	PR502	200	621020	10,464
3640001000	PR502	200	621025	741
3640001000	PR502	200	621030	1,740
3640001000	PR600	100	601050	251,412
3640001000	PR600	100	603005	19,234
3640001000	PR600	200	609005	200
3640001000	PR600	200	609030	1,300
3640001000	PR600	200	609055	4,000

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Dept	Prog	Appr	Acct	Adjustment
3640001000	PR600	200	611015	1,200
3640001000	PR600	200	629025	16,940
3640001000	PR600	200	639025	195
3640001000	PR650	100	601050	43,914
3640001000	PR650	100	603005	3,360
3640001000	PR650	200	607005	100
3640001000	PR650	200	609050	300
3640001000	PR650	200	609055	700
3640001000	PR650	200	615005	300
3640001000	PR650	200	615025	1,400
3640001000	PR650	200	617015	1,325
3640001000	PR650	200	629025	2,800
3640001000	PR650	200	639025	575
3640001000	PR816	100	601050	9,732
3640001000	PR816	100	603005	744
3640001000	PR816	200	609055	900
3640001100	0	100	601030	(4,776)
3640001100	0	100	601050	(1,247,302)
3640001100	0	100	603005	(95,785)
3640001100	0	100	603025	(721)
3640001100	0	100	603045	(114)
3640001100	0	200	607005	(2,000)
3640001100	0	200	607015	(39,373)
3640001100	0	200	607040	(77,636)
3640001100	0	200	609005	(7,531)
3640001100	0	200	609010	(3,125)
3640001100	0	200	609035	(3,153)
3640001100	0	200	609050	(33,403)
3640001100	0	200	609055	(246,177)
3640001100	0	200	611005	(9,659)
3640001100	0	200	611015	(4,283)
3640001100	0	200	613005	(2,000)
3640001100	0	200	615005	(30,000)
3640001100	0	200	615016	(9,749)
3640001100	0	200	615025	(1,000)
3640001100	0	200	615035	(6,900)
3640001100	0	200	615040	(6,000)
3640001100	0	200	617005	(4,400)
3640001100	0	200	617010	(10,000)
3640001100	0	200	619015	(7,200)
3640001100	0	200	621005	(130,905)
3640001100	0	200	621010	(178,808)
3640001100	0	200	621015	(38,575)
3640001100	0	200	621020	(16,400)
3640001100	0	200	621025	(1,200)
3640001100	0	200	629025	(45,170)
3640001100	0	200	633005	(11,450)
3640001100	0	200	633010	(48,930)

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Dept	Prog	Appr	Acct	Adjustment
3640001100	0	200	633025	(2,050)
3640001100	0	200	639025	(360)
3640001100	0	200	639045	(146,617)
3640001100	0	200	659005	(4,116)
3640001100	PR130	100	601050	133,843
3640001100	PR130	100	603005	11,538
3640001100	PR130	200	609010	625
3640001100	PR130	200	609035	2,414
3640001100	PR130	200	611005	2,792
3640001100	PR130	200	611015	200
3640001100	PR130	200	613005	2,000
3640001100	PR130	200	615005	30,000
3640001100	PR130	200	615016	4,750
3640001100	PR130	200	615025	1,000
3640001100	PR130	200	615040	6,000
3640001100	PR130	200	617005	4,400
3640001100	PR130	200	639025	3,570
3640001100	PR130	200	659005	4,116
3640001100	PR140	100	601030	4,776
3640001100	PR140	100	603005	381
3640001100	PR140	100	603025	721
3640001100	PR140	100	603045	114
3640001100	PR140	200	619015	7,200
3640001100	PR150	100	601050	8,613
3640001100	PR150	100	603005	660
3640001100	PR201	100	601050	2,999
3640001100	PR201	100	603005	228
3640001100	PR201	200	609055	1,050
3640001100	PR201	200	639045	7,498
3640001100	PR205	100	601050	1,530
3640001100	PR205	100	603005	116
3640001100	PR205	200	609055	720
3640001100	PR205	200	639045	1,971
3640001100	PR215	100	601050	6,023
3640001100	PR215	100	603005	461
3640001100	PR215	200	609055	6,800
3640001100	PR227	100	601050	56,784
3640001100	PR227	100	603005	4,344
3640001100	PR227	200	609055	1,075
3640001100	PR233	100	601050	1,524
3640001100	PR233	100	603005	114
3640001100	PR233	200	609005	400
3640001100	PR233	200	609055	250
3640001100	PR235	100	601050	3,012
3640001100	PR235	100	603005	231
3640001100	PR235	200	609055	6,885
3640001100	PR235	200	633025	2,050
3640001100	PR239	100	601050	5,445

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Dept	Prog	Appr	Acct	Adjustment
3640001100	PR239	100	603005	416
3640001100	PR239	200	609055	660
3640001100	PR239	200	633010	1,100
3640001100	PR240	100	601050	9,513
3640001100	PR240	100	603005	729
3640001100	PR240	200	609055	3,600
3640001100	PR240	200	633010	2,650
3640001100	PR241	200	609050	14,520
3640001100	PR243	100	601050	108,128
3640001100	PR243	100	603005	8,271
3640001100	PR243	200	609055	2,000
3640001100	PR243	200	611015	649
3640001100	PR243	200	615035	2,500
3640001100	PR243	200	617010	1,000
3640001100	PR244	100	601050	80,124
3640001100	PR244	100	603005	6,132
3640001100	PR244	200	609010	500
3640001100	PR244	200	609055	12,705
3640001100	PR244	200	615035	2,400
3640001100	PR244	200	617010	9,000
3640001100	PR244	200	639045	18,720
3640001100	PR245	200	639045	100,100
3640001100	PR248	100	601050	32,502
3640001100	PR248	100	603005	2,489
3640001100	PR248	200	609055	2,025
3640001100	PR249	200	609050	9,000
3640001100	PR250	100	601050	1,208
3640001100	PR250	100	603005	96
3640001100	PR250	200	609005	7,131
3640001100	PR250	200	609050	683
3640001100	PR250	200	609055	4,827
3640001100	PR253	100	601050	1,806
3640001100	PR253	100	603005	138
3640001100	PR253	200	609055	10,371
3640001100	PR255	100	601050	47,008
3640001100	PR255	100	603005	3,596
3640001100	PR255	200	609055	78,871
3640001100	PR255	200	633010	36,170
3640001100	PR255	200	639045	16,368
3640001100	PR256	100	601050	37,434
3640001100	PR256	100	603005	2,864
3640001100	PR256	200	609010	2,000
3640001100	PR256	200	609055	23,901
3640001100	PR256	200	615016	4,999
3640001100	PR256	200	633010	9,010
3640001100	PR256	200	639045	1,960
3640001100	PR257	100	601050	6,386
3640001100	PR257	100	603005	489

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Dept	Prog	Appr	Acct	Adjustment
3640001100	PR257	200	609055	23,656
3640001100	PR258	100	601050	7,385
3640001100	PR258	100	603005	564
3640001100	PR258	200	609055	9,130
3640001100	PR259	100	601050	20,396
3640001100	PR259	100	603005	1,560
3640001100	PR259	200	609055	40,507
3640001100	PR259	200	633005	11,450
3640001100	PR261	100	601050	16,194
3640001100	PR261	100	603005	1,239
3640001100	PR261	200	609055	8,040
3640001100	PR501	200	607015	39,373
3640001100	PR501	200	607040	73,835
3640001100	PR502	200	611005	5,892
3640001100	PR502	200	621005	111,768
3640001100	PR502	200	621010	174,000
3640001100	PR502	200	621015	30,000
3640001100	PR502	200	621020	15,900
3640001100	PR502	200	621025	1,200
3640001100	PR600	100	601050	448,191
3640001100	PR600	100	603005	34,284
3640001100	PR600	200	607005	1,200
3640001100	PR600	200	609055	2,000
3640001100	PR600	200	615035	2,000
3640001100	PR600	200	629025	30,360
3640001100	PR600	200	639025	360
3640001100	PR601	100	601050	42,596
3640001100	PR601	100	603005	3,258
3640001100	PR601	200	609055	1,200
3640001100	PR602	100	601050	18,184
3640001100	PR602	100	603005	1,392
3640001100	PR602	200	609055	1,236
3640001100	PR603	100	601050	11,750
3640001100	PR603	100	603005	901
3640001100	PR603	200	609055	150
3640001100	PR604	100	601050	24,235
3640001100	PR604	100	603005	1,855
3640001100	PR605	100	601050	4,044
3640001100	PR605	100	603005	312
3640001100	PR605	200	609055	34
3640001100	PR608	100	601050	3,645
3640001100	PR608	100	603005	279
3640001100	PR608	200	611015	3,033
3640001100	PR610	100	601050	138
3640001100	PR610	100	603005	10
3640001100	PR610	200	609055	1,050
3640001100	PR618	100	601050	16,070
3640001100	PR625	100	601050	3,599

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Dept	Prog	Appr	Acct	Adjustment
3640001100	PR625	100	603005	275
3640001100	PR625	200	609050	9,200
3640001100	PR650	100	601050	54,160
3640001100	PR650	100	603005	4,142
3640001100	PR650	200	607005	800
3640001100	PR650	200	607040	6,000
3640001100	PR650	200	609035	739
3640001100	PR650	200	609055	1,555
3640001100	PR650	200	611005	975
3640001100	PR650	200	621005	19,137
3640001100	PR650	200	621010	4,808
3640001100	PR650	200	621015	8,575
3640001100	PR650	200	621020	500
3640001100	PR650	200	629025	14,810
3640001100	PR651	100	601050	14,060
3640001100	PR651	100	603005	1,075
3640001100	PR651	200	609055	572
3640001100	PR652	100	601050	1,758
3640001100	PR652	100	603005	135
3640001100	PR652	200	609055	203
3640001100	PR654	100	601050	695
3640001100	PR654	100	603005	54
3640001100	PR657	100	601050	2,535
3640001100	PR657	100	603005	195
3640001100	PR658	200	611015	1,050
3640001100	PR659	100	601050	1,242
3640001100	PR661	100	601050	658
3640001100	PR661	100	603005	51
3640001100	PR661	200	609055	250
3640001100	PR816	100	601050	10,820
3640001100	PR816	100	603005	828
3640001100	PR816	200	609055	200
3640001100	PR825	100	601050	1,065
3640001100	PR825	100	603005	83
3640001100	PR825	200	609055	654
3640001200	0	100	601030	(8,491)
3640001200	0	100	601050	(325,618)
3640001200	0	100	603005	(25,559)
3640001200	0	100	603025	(1,544)
3640001200	0	100	603045	(10)
3640001200	0	200	607040	(10,200)
3640001200	0	200	609005	(96,900)
3640001200	0	200	609010	(1,200)
3640001200	0	200	609015	(4,175)
3640001200	0	200	609030	(1,100)
3640001200	0	200	609050	(11,775)
3640001200	0	200	609055	(80,898)
3640001200	0	200	611015	(400)

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Dept	Prog	Appr	Acct	Adjustment
3640001200	0	200	613005	(1,750)
3640001200	0	200	615005	(6,150)
3640001200	0	200	615025	(600)
3640001200	0	200	615040	(1,800)
3640001200	0	200	617005	(2,650)
3640001200	0	200	617015	(2,047)
3640001200	0	200	617035	(18,000)
3640001200	0	200	619005	(12,000)
3640001200	0	200	619015	(2,100)
3640001200	0	200	619035	(3,000)
3640001200	0	200	619045	(64,000)
3640001200	0	200	621005	(5,900)
3640001200	0	200	621010	(12,700)
3640001200	0	200	621020	(9,000)
3640001200	0	200	633010	(31,893)
3640001200	0	200	639025	(4,472)
3640001200	0	200	639045	(6,136)
3640001200	0	200	641005	(321)
3640001200	PR130	100	601050	17,049
3640001200	PR130	100	603005	1,288
3640001200	PR130	200	609010	1,200
3640001200	PR130	200	609030	700
3640001200	PR130	200	609055	2,000
3640001200	PR130	200	613005	1,750
3640001200	PR130	200	615005	5,400
3640001200	PR130	200	615025	600
3640001200	PR130	200	615040	1,800
3640001200	PR130	200	617005	2,650
3640001200	PR130	200	617015	2,047
3640001200	PR130	200	619035	3,000
3640001200	PR130	200	639025	945
3640001200	PR130	200	641005	321
3640001200	PR140	100	601030	8,491
3640001200	PR140	100	603005	667
3640001200	PR140	100	603025	1,544
3640001200	PR140	100	603045	10
3640001200	PR140	200	619015	1,600
3640001200	PR225	100	601050	6,778
3640001200	PR225	100	603005	518
3640001200	PR225	200	609015	575
3640001200	PR225	200	609050	10,175
3640001200	PR225	200	639025	160
3640001200	PR232	100	601050	(372)
3640001200	PR232	100	603005	(28)
3640001200	PR240	100	601050	1,911
3640001200	PR240	100	603005	146
3640001200	PR240	200	609055	1,555
3640001200	PR240	200	633010	295

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Dept	Prog	Appr	Acct	Adjustment
3640001200	PR241	200	609050	1,600
3640001200	PR245	100	601050	3,960
3640001200	PR245	100	603005	300
3640001200	PR245	200	639045	3,780
3640001200	PR253	100	601050	1,532
3640001200	PR253	100	603005	117
3640001200	PR253	200	609055	8,860
3640001200	PR255	100	601050	10,763
3640001200	PR255	100	603005	823
3640001200	PR255	200	609055	16,410
3640001200	PR255	200	633010	17,495
3640001200	PR255	200	639045	1,600
3640001200	PR256	200	639045	756
3640001200	PR257	100	601050	2,072
3640001200	PR257	100	603005	158
3640001200	PR257	200	609055	2,210
3640001200	PR258	100	601050	6,618
3640001200	PR258	100	603005	507
3640001200	PR258	200	609055	6,375
3640001200	PR258	200	633010	8,316
3640001200	PR259	100	601050	15,625
3640001200	PR259	100	603005	1,195
3640001200	PR259	200	609055	24,188
3640001200	PR261	100	601050	1,930
3640001200	PR261	100	603005	149
3640001200	PR261	200	609055	1,700
3640001200	PR261	200	633010	3,387
3640001200	PR501	200	607040	11,912
3640001200	PR502	200	621005	5,900
3640001200	PR502	200	621010	12,700
3640001200	PR502	200	621020	9,000
3640001200	PR901	100	601050	257,752
3640001200	PR901	100	603005	19,719
3640001200	PR901	200	609030	400
3640001200	PR901	200	609055	17,600
3640001200	PR901	200	611015	400
3640001200	PR901	200	615005	750
3640001200	PR901	200	617035	18,000
3640001200	PR901	200	619005	12,000
3640001200	PR901	200	619015	500
3640001200	PR901	200	619045	64,000
3640001200	PR901	200	633010	2,400
3640001200	PR901	200	639025	3,562
3640001200	PR904	200	609005	96,900
3640001200	PR904	200	609015	3,600
3640001300	0	100	601030	(11,087)
3640001300	0	100	601050	(280,195)
3640001300	0	100	603005	(22,284)

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Dept	Prog	Appr	Acct	Adjustment
3640001300	0	100	603025	(1,961)
3640001300	0	100	603045	(35)
3640001300	0	200	607005	(585)
3640001300	0	200	607015	(16,800)
3640001300	0	200	607040	(24,000)
3640001300	0	200	609005	(63,300)
3640001300	0	200	609015	(1,746)
3640001300	0	200	609035	(800)
3640001300	0	200	609050	(11,064)
3640001300	0	200	609055	(47,838)
3640001300	0	200	611005	(4,433)
3640001300	0	200	611015	(250)
3640001300	0	200	611025	(1,248)
3640001300	0	200	615005	(3,852)
3640001300	0	200	615035	(1,500)
3640001300	0	200	617005	(600)
3640001300	0	200	617010	(6,000)
3640001300	0	200	617015	(510)
3640001300	0	200	617035	(3,600)
3640001300	0	200	619005	(3,400)
3640001300	0	200	619015	(1,625)
3640001300	0	200	619045	(19,966)
3640001300	0	200	621005	(40,240)
3640001300	0	200	621010	(76,541)
3640001300	0	200	621015	(4,044)
3640001300	0	200	621020	(5,460)
3640001300	0	200	629025	(21,500)
3640001300	0	200	633010	(11,634)
3640001300	0	200	639025	(2,285)
3640001300	0	200	639045	(28,569)
3640001300	PR130	100	601050	35,856
3640001300	PR130	100	603005	2,747
3640001300	PR130	200	609035	400
3640001300	PR130	200	611005	3,513
3640001300	PR130	200	611015	30
3640001300	PR130	200	615005	3,852
3640001300	PR130	200	617005	600
3640001300	PR130	200	639025	2,072
3640001300	PR140	100	601030	11,087
3640001300	PR140	100	603005	846
3640001300	PR140	100	603025	1,961
3640001300	PR140	100	603045	35
3640001300	PR140	200	619015	1,625
3640001300	PR241	200	609050	3,564
3640001300	PR244	100	601050	21,300
3640001300	PR244	100	603005	1,632
3640001300	PR244	200	609055	1,000
3640001300	PR244	200	615035	1,500

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Dept	Prog	Appr	Acct	Adjustment
3640001300	PR244	200	617010	6,000
3640001300	PR244	200	639025	103
3640001300	PR245	200	639045	26,313
3640001300	PR253	100	601050	578
3640001300	PR253	100	603005	44
3640001300	PR253	200	609055	3,453
3640001300	PR255	100	601050	9,322
3640001300	PR255	100	603005	713
3640001300	PR255	200	609055	17,547
3640001300	PR255	200	633010	11,634
3640001300	PR255	200	639045	2,256
3640001300	PR257	100	601050	886
3640001300	PR257	100	603005	68
3640001300	PR257	200	609055	2,293
3640001300	PR258	100	601050	3,316
3640001300	PR258	100	603005	254
3640001300	PR258	200	609055	5,897
3640001300	PR259	100	601050	5,935
3640001300	PR259	100	603005	454
3640001300	PR259	200	609055	13,398
3640001300	PR501	200	607015	16,800
3640001300	PR501	200	607040	33,236
3640001300	PR502	200	611025	1,248
3640001300	PR502	200	621005	15,340
3640001300	PR502	200	621010	62,866
3640001300	PR502	200	621015	4,044
3640001300	PR502	200	621020	5,460
3640001300	PR650	100	601050	59,535
3640001300	PR650	100	603005	4,555
3640001300	PR650	200	607005	585
3640001300	PR650	200	609015	449
3640001300	PR650	200	609035	400
3640001300	PR650	200	609050	7,500
3640001300	PR650	200	609055	1,000
3640001300	PR650	200	611005	920
3640001300	PR650	200	611015	250
3640001300	PR650	200	617015	510
3640001300	PR650	200	621005	24,900
3640001300	PR650	200	621010	13,675
3640001300	PR650	200	629025	21,500
3640001300	PR650	200	639025	770
3640001300	PR901	100	601050	143,467
3640001300	PR901	100	603005	10,971
3640001300	PR901	200	609055	3,250
3640001300	PR901	200	617035	3,600
3640001300	PR901	200	619005	3,400
3640001300	PR901	200	619045	19,966
3640001300	PR901	200	639025	750

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Dept	Prog	Appr	Acct	Adjustment
3640001300	PR904	200	609005	63,300
3640001300	PR904	200	609015	1,297
3640001400		0	100 601030	(3,262)
3640001400		0	100 601050	(324,206)
3640001400		0	100 603005	(25,051)
3640001400		0	100 603025	(596)
3640001400		0	100 603045	(3)
3640001400		0	200 607015	(16,744)
3640001400		0	200 607040	(29,962)
3640001400		0	200 609005	(620)
3640001400		0	200 609010	(167)
3640001400		0	200 609050	(6,140)
3640001400		0	200 609055	(101,757)
3640001400		0	200 611005	(1,020)
3640001400		0	200 611015	(2,550)
3640001400		0	200 613020	(1,000)
3640001400		0	200 615005	(9,000)
3640001400		0	200 615040	(1,200)
3640001400		0	200 617005	(2,000)
3640001400		0	200 617015	(2,363)
3640001400		0	200 619015	(4,200)
3640001400		0	200 621005	(35,350)
3640001400		0	200 621010	(43,826)
3640001400		0	200 621015	(5,661)
3640001400		0	200 621020	(4,980)
3640001400		0	200 621025	(960)
3640001400		0	200 629025	(7,250)
3640001400		0	200 633010	(38,545)
3640001400		0	200 633015	(700)
3640001400		0	200 633025	(400)
3640001400		0	200 639025	(9,607)
3640001400		0	200 639045	(45,017)
3640001400	PR130	100	601050	70,312
3640001400	PR130	100	603005	5,377
3640001400	PR130	200	609005	120
3640001400	PR130	200	609010	167
3640001400	PR130	200	609050	300
3640001400	PR130	200	609055	680
3640001400	PR130	200	611005	1,020
3640001400	PR130	200	613020	1,000
3640001400	PR130	200	615005	9,000
3640001400	PR130	200	615040	1,200
3640001400	PR130	200	617005	2,000
3640001400	PR130	200	617015	2,363
3640001400	PR130	200	639025	3,190
3640001400	PR140	100	601030	3,262
3640001400	PR140	100	603005	257
3640001400	PR140	100	603025	596

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Dept	Prog	Appr	Acct	Adjustment
3640001400	PR140	100	603045	3
3640001400	PR140	200	619015	4,200
3640001400	PR227	100	601050	13,332
3640001400	PR227	100	603005	1,020
3640001400	PR227	200	609055	400
3640001400	PR233	100	601050	2,552
3640001400	PR233	100	603005	196
3640001400	PR233	200	609005	500
3640001400	PR233	200	609050	500
3640001400	PR233	200	609055	3,000
3640001400	PR233	200	639025	1,700
3640001400	PR239	100	601050	6,986
3640001400	PR239	100	603005	535
3640001400	PR239	200	609055	1,360
3640001400	PR239	200	633010	900
3640001400	PR240	100	601050	4,166
3640001400	PR240	100	603005	318
3640001400	PR240	200	609055	1,656
3640001400	PR240	200	633010	845
3640001400	PR241	200	609050	3,240
3640001400	PR243	100	601050	45,610
3640001400	PR243	100	603005	3,488
3640001400	PR243	200	609055	1,400
3640001400	PR243	200	639025	200
3640001400	PR244	100	601050	26,230
3640001400	PR244	100	603005	2,007
3640001400	PR244	200	609055	6,300
3640001400	PR244	200	639025	440
3640001400	PR245	200	639025	3,759
3640001400	PR245	200	639045	40,761
3640001400	PR248	100	601050	3,671
3640001400	PR248	100	603005	281
3640001400	PR248	200	609055	1,450
3640001400	PR249	200	609050	2,100
3640001400	PR253	100	601050	2,488
3640001400	PR253	100	603005	190
3640001400	PR253	200	609055	12,288
3640001400	PR253	200	633010	2,100
3640001400	PR253	200	633025	400
3640001400	PR254	100	601050	14,710
3640001400	PR254	100	603005	1,124
3640001400	PR254	200	609055	5,340
3640001400	PR254	200	633010	11,700
3640001400	PR254	200	639025	432
3640001400	PR255	100	601050	19,974
3640001400	PR255	100	603005	1,528
3640001400	PR255	200	609055	28,800
3640001400	PR255	200	633010	23,000

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Dept	Prog	Appr	Acct	Adjustment
3640001400	PR255	200	639025	936
3640001400	PR255	200	639045	4,256
3640001400	PR257	100	601050	4,258
3640001400	PR257	100	603005	325
3640001400	PR257	200	609055	16,380
3640001400	PR257	200	633015	400
3640001400	PR259	100	601050	7,181
3640001400	PR259	100	603005	549
3640001400	PR259	200	609055	16,393
3640001400	PR259	200	633015	300
3640001400	PR261	100	601050	3,256
3640001400	PR261	100	603005	248
3640001400	PR261	200	609055	5,660
3640001400	PR501	200	607015	16,744
3640001400	PR501	200	607040	29,962
3640001400	PR502	200	621005	35,350
3640001400	PR502	200	621010	43,826
3640001400	PR502	200	621015	5,661
3640001400	PR502	200	621020	4,980
3640001400	PR502	200	621025	960
3640001400	PR600	100	601050	99,480
3640001400	PR600	100	603005	7,608
3640001400	PR600	200	609055	650
3640001400	PR600	200	611015	2,550
3640001400	PR600	200	629025	7,250
3640001400	PR600	200	639025	1,290
3640001500		0	100 601030	(15,796)
3640001500		0	100 601050	(165,864)
3640001500		0	100 603005	(13,898)
3640001500		0	100 603025	(2,769)
3640001500		0	100 603045	(59)
3640001500		0	200 607015	(3,000)
3640001500		0	200 607020	(7,290)
3640001500		0	200 609005	(38,297)
3640001500		0	200 609010	(900)
3640001500		0	200 609015	(1,000)
3640001500		0	200 609035	(300)
3640001500		0	200 609055	(9,500)
3640001500		0	200 613005	(100)
3640001500		0	200 613020	(500)
3640001500		0	200 615005	(3,000)
3640001500		0	200 617005	(1,300)
3640001500		0	200 617015	(2,500)
3640001500		0	200 617035	(11,000)
3640001500		0	200 619005	(8,100)
3640001500		0	200 619015	(1,500)
3640001500		0	200 619045	(31,441)
3640001500		0	200 621005	(4,523)

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Dept	Prog	Appr	Acct	Adjustment
3640001500	0	200	621010	(8,337)
3640001500	0	200	621020	(5,800)
3640001500	0	200	621025	(637)
3640001500	0	200	639025	(1,751)
3640001500	0	200	639045	(2,450)
3640001500	PR130	100	601050	32,509
3640001500	PR130	100	603005	2,469
3640001500	PR130	200	609005	5,062
3640001500	PR130	200	609010	400
3640001500	PR130	200	613020	500
3640001500	PR130	200	615005	3,000
3640001500	PR130	200	617005	1,300
3640001500	PR130	200	617015	2,500
3640001500	PR130	200	639025	650
3640001500	PR140	100	601030	15,796
3640001500	PR140	100	603005	1,226
3640001500	PR140	100	603025	2,769
3640001500	PR140	100	603045	59
3640001500	PR245	200	609055	150
3640001500	PR245	200	639045	2,450
3640001500	PR501	200	607015	3,000
3640001500	PR501	200	607020	7,290
3640001500	PR502	200	621005	4,523
3640001500	PR502	200	621010	8,337
3640001500	PR502	200	621020	5,800
3640001500	PR502	200	621025	637
3640001500	PR901	100	601050	133,355
3640001500	PR901	100	603005	10,203
3640001500	PR901	200	609010	500
3640001500	PR901	200	609035	300
3640001500	PR901	200	609055	9,350
3640001500	PR901	200	613005	100
3640001500	PR901	200	617035	11,000
3640001500	PR901	200	619005	8,100
3640001500	PR901	200	619015	1,500
3640001500	PR901	200	619045	31,441
3640001500	PR901	200	639025	1,101
3640001500	PR904	200	609005	33,235
3640001500	PR904	200	609015	1,000
3640001500	PR905	100	601030	167,064
3640001500	PR905	100	603005	12,768
3640001500	PR905	100	603025	26,472
3640001500	PR905	100	603040	792
3640001500	PR905	100	603045	1,951
3640001500	PR905	100	603050	55,800
3640001500	PR905	200	609055	56,951
3640001500	PR906	100	601030	(56,064)
3640001500	PR906	100	603005	(4,296)

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Dept	Prog	Appr	Acct	Adjustment
3640001500	PR906	100	603025	(8,592)
3640001500	PR906	100	603040	(264)
3640001500	PR906	100	603045	(1,557)
3640001500	PR906	100	603050	(11,784)
3640001500	PR907	100	601030	(55,260)
3640001500	PR907	100	603005	(4,212)
3640001500	PR907	100	603025	(8,472)
3640001500	PR907	100	603040	(264)
3640001500	PR907	100	603050	(12,480)
3640001500	PR908	100	601030	(55,740)
3640001500	PR908	100	603005	(4,260)
3640001500	PR908	100	603025	(9,408)
3640001500	PR908	100	603040	(264)
3640001500	PR908	100	603045	(394)
3640001500	PR908	100	603050	(31,536)
3640001600	0	100	601030	(6,943)
3640001600	0	100	601050	(145,039)
3640001600	0	100	603005	(11,627)
3640001600	0	100	603025	(1,216)
3640001600	0	100	603045	(45)
3640001600	0	200	607015	(6,300)
3640001600	0	200	607040	(8,604)
3640001600	0	200	609010	(600)
3640001600	0	200	609030	(300)
3640001600	0	200	609055	(110,614)
3640001600	0	200	611025	(2,376)
3640001600	0	200	613005	(140)
3640001600	0	200	613020	(372)
3640001600	0	200	615015	(3,750)
3640001600	0	200	615025	(500)
3640001600	0	200	615040	(900)
3640001600	0	200	617005	(2,000)
3640001600	0	200	617010	(2,850)
3640001600	0	200	617015	(3,200)
3640001600	0	200	619015	(1,800)
3640001600	0	200	619030	(47,752)
3640001600	0	200	621005	(16,887)
3640001600	0	200	621010	(30,194)
3640001600	0	200	621015	(5,100)
3640001600	0	200	621020	(9,280)
3640001600	0	200	621025	(720)
3640001600	0	200	633005	(900)
3640001600	0	200	633010	(21,330)
3640001600	0	200	639025	(350)
3640001600	0	200	639045	(101,686)
3640001600	PR130	100	601050	48,048
3640001600	PR130	100	603005	3,655
3640001600	PR130	200	609010	600

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Dept	Prog	Appr	Acct	Adjustment
3640001600	PR130	200	609030	300
3640001600	PR130	200	609055	1,471
3640001600	PR130	200	611015	294
3640001600	PR130	200	613005	140
3640001600	PR130	200	613020	372
3640001600	PR130	200	615015	3,750
3640001600	PR130	200	615025	500
3640001600	PR130	200	615040	900
3640001600	PR130	200	617005	2,000
3640001600	PR130	200	617015	3,200
3640001600	PR130	200	639025	830
3640001600	PR140	100	601030	6,943
3640001600	PR140	100	603005	551
3640001600	PR140	100	603025	1,216
3640001600	PR140	100	603045	45
3640001600	PR140	200	619015	1,800
3640001600	PR201	100	601050	3,480
3640001600	PR201	100	603005	264
3640001600	PR201	200	609055	852
3640001600	PR201	200	639045	11,760
3640001600	PR239	100	601050	6,100
3640001600	PR239	100	603005	467
3640001600	PR239	200	609055	700
3640001600	PR240	100	601050	4,380
3640001600	PR240	100	603005	334
3640001600	PR240	200	609055	4,605
3640001600	PR240	200	633005	900
3640001600	PR242	100	601050	2,700
3640001600	PR242	100	603005	208
3640001600	PR242	200	609055	50,780
3640001600	PR242	200	619030	47,752
3640001600	PR243	100	601050	30,000
3640001600	PR243	100	603005	2,292
3640001600	PR243	200	609055	1,378
3640001600	PR244	100	601050	35,032
3640001600	PR244	100	603005	2,684
3640001600	PR244	200	609055	445
3640001600	PR244	200	617010	2,850
3640001600	PR244	200	639045	15,750
3640001600	PR245	200	609055	1,100
3640001600	PR245	200	639045	70,000
3640001600	PR253	100	601050	754
3640001600	PR253	100	603005	58
3640001600	PR253	200	609055	4,103
3640001600	PR255	100	601050	11,206
3640001600	PR255	100	603005	858
3640001600	PR255	200	609055	17,475
3640001600	PR255	200	633010	21,330

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Dept	Prog	Appr	Acct	Adjustment
3640001600	PR255	200	639045	4,176
3640001600	PR256	100	601050	670
3640001600	PR256	100	603005	51
3640001600	PR256	200	609055	19,980
3640001600	PR257	100	601050	2,027
3640001600	PR257	100	603005	155
3640001600	PR257	200	609055	6,025
3640001600	PR258	100	601050	642
3640001600	PR258	100	603005	50
3640001600	PR258	200	609055	1,700
3640001600	PR501	200	607015	6,300
3640001600	PR501	200	607040	8,604
3640001600	PR502	200	611025	2,376
3640001600	PR502	200	621005	16,887
3640001600	PR502	200	621010	30,194
3640001600	PR502	200	621015	5,100
3640001600	PR502	200	621020	9,280
3640001600	PR502	200	621025	720
3640001700	0	100	601030	(5,332)
3640001700	0	100	601050	(430,746)
3640001700	0	100	603005	(33,360)
3640001700	0	100	603025	(931)
3640001700	0	100	603045	(38)
3640001700	0	200	607005	(900)
3640001700	0	200	607015	(15,530)
3640001700	0	200	607040	(13,028)
3640001700	0	200	609010	(600)
3640001700	0	200	609035	(900)
3640001700	0	200	609050	(9,150)
3640001700	0	200	609055	(109,331)
3640001700	0	200	611005	(3,600)
3640001700	0	200	611015	(4,150)
3640001700	0	200	611025	(2,500)
3640001700	0	200	613005	(200)
3640001700	0	200	613020	(1,200)
3640001700	0	200	615005	(6,471)
3640001700	0	200	615016	(500)
3640001700	0	200	615035	(3,480)
3640001700	0	200	615040	(540)
3640001700	0	200	617005	(2,000)
3640001700	0	200	617010	(7,811)
3640001700	0	200	617015	(3,600)
3640001700	0	200	619015	(1,717)
3640001700	0	200	619025	(1,200)
3640001700	0	200	619030	(50,000)
3640001700	0	200	621005	(48,000)
3640001700	0	200	621010	(118,780)
3640001700	0	200	621015	(10,230)

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Dept	Prog	Appr	Acct	Adjustment
3640001700	0	200	621020	(7,404)
3640001700	0	200	621025	(1,896)
3640001700	0	200	629025	(19,741)
3640001700	0	200	639025	(6,125)
3640001700	0	200	639045	(6,958)
3640001700	PR130	100	601050	68,100
3640001700	PR130	100	603005	5,207
3640001700	PR130	200	609010	600
3640001700	PR130	200	609055	594
3640001700	PR130	200	611015	35
3640001700	PR130	200	611025	2,500
3640001700	PR130	200	613005	200
3640001700	PR130	200	613020	1,200
3640001700	PR130	200	615005	5,300
3640001700	PR130	200	615016	500
3640001700	PR130	200	615035	700
3640001700	PR130	200	615040	540
3640001700	PR130	200	617005	2,000
3640001700	PR130	200	617010	400
3640001700	PR130	200	617015	3,600
3640001700	PR130	200	639025	1,219
3640001700	PR140	100	601030	5,332
3640001700	PR140	100	603005	405
3640001700	PR140	100	603025	931
3640001700	PR140	100	603045	38
3640001700	PR140	200	619015	1,717
3640001700	PR140	200	619025	1,200
3640001700	PR140	200	639025	1,925
3640001700	PR201	100	601050	1,440
3640001700	PR201	100	603005	112
3640001700	PR201	200	609055	680
3640001700	PR201	200	639045	3,200
3640001700	PR205	100	601050	240
3640001700	PR205	100	603005	18
3640001700	PR205	200	609055	588
3640001700	PR205	200	639045	750
3640001700	PR227	100	601050	18,000
3640001700	PR227	100	603005	1,380
3640001700	PR227	200	609055	350
3640001700	PR240	100	601050	500
3640001700	PR240	100	603005	38
3640001700	PR241	200	609050	6,500
3640001700	PR242	100	601050	5,500
3640001700	PR242	100	603005	422
3640001700	PR242	200	609055	82,000
3640001700	PR242	200	619030	50,000
3640001700	PR243	100	601050	42,560
3640001700	PR243	100	603005	3,255

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Dept	Prog	Appr	Acct	Adjustment
3640001700	PR243	200	609055	1,800
3640001700	PR243	200	611015	76
3640001700	PR243	200	639025	565
3640001700	PR244	100	601050	40,800
3640001700	PR244	100	603005	3,120
3640001700	PR244	200	609055	800
3640001700	PR244	200	617010	7,411
3640001700	PR244	200	639045	1,080
3640001700	PR249	200	609050	2,650
3640001700	PR253	100	601050	683
3640001700	PR253	100	603005	52
3640001700	PR253	200	609055	2,694
3640001700	PR255	100	601050	6,000
3640001700	PR255	100	603005	460
3640001700	PR255	200	609055	8,457
3640001700	PR255	200	639025	3,000
3640001700	PR255	200	639045	960
3640001700	PR256	100	601050	9,300
3640001700	PR256	100	603005	708
3640001700	PR256	200	609055	900
3640001700	PR259	100	601050	4,500
3640001700	PR259	100	603005	345
3640001700	PR259	200	609055	7,318
3640001700	PR260	100	601050	3,123
3640001700	PR260	100	603005	242
3640001700	PR260	200	609055	1,750
3640001700	PR260	200	639045	968
3640001700	PR501	200	607015	15,530
3640001700	PR501	200	607040	13,028
3640001700	PR502	200	611005	3,600
3640001700	PR502	200	621005	48,000
3640001700	PR502	200	621010	118,780
3640001700	PR502	200	621015	10,230
3640001700	PR502	200	621020	7,404
3640001700	PR502	200	621025	1,896
3640001700	PR600	100	601050	230,000
3640001700	PR600	100	603005	17,596
3640001700	PR600	200	607005	900
3640001700	PR600	200	609035	900
3640001700	PR600	200	609055	1,400
3640001700	PR600	200	611015	4,150
3640001700	PR600	200	615005	1,171
3640001700	PR600	200	615035	2,780
3640001700	PR600	200	629025	19,741
3640001700	PR600	200	639025	1,200
3640001800	0	100	601030	(6,213)
3640001800	0	100	601050	(126,940)
3640001800	0	100	603005	(10,187)

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Dept	Prog	Appr	Acct	Adjustment
3640001800	0	100	603025	(1,108)
3640001800	0	100	603045	(16)
3640001800	0	200	607005	(200)
3640001800	0	200	607015	(27,600)
3640001800	0	200	607040	(24,153)
3640001800	0	200	609005	(1,400)
3640001800	0	200	609010	(725)
3640001800	0	200	609035	(400)
3640001800	0	200	609050	(9,400)
3640001800	0	200	609055	(48,126)
3640001800	0	200	611005	(6,025)
3640001800	0	200	611015	(600)
3640001800	0	200	613005	(400)
3640001800	0	200	615005	(6,350)
3640001800	0	200	615035	(600)
3640001800	0	200	615040	(2,700)
3640001800	0	200	617010	(3,150)
3640001800	0	200	617015	(4,900)
3640001800	0	200	617035	(300)
3640001800	0	200	619005	(400)
3640001800	0	200	619015	(3,200)
3640001800	0	200	621005	(24,200)
3640001800	0	200	621010	(43,472)
3640001800	0	200	621015	(6,175)
3640001800	0	200	621020	(13,432)
3640001800	0	200	629025	(5,766)
3640001800	0	200	633010	(9,000)
3640001800	0	200	639025	(2,500)
3640001800	0	200	639045	(49,300)
3640001800	PR130	100	601050	43,338
3640001800	PR130	100	603005	3,301
3640001800	PR130	200	609010	500
3640001800	PR130	200	609035	400
3640001800	PR130	200	611005	100
3640001800	PR130	200	613005	100
3640001800	PR130	200	615005	6,300
3640001800	PR130	200	615035	600
3640001800	PR130	200	615040	2,700
3640001800	PR130	200	617010	1,500
3640001800	PR130	200	617015	4,400
3640001800	PR130	200	617035	300
3640001800	PR130	200	619005	400
3640001800	PR130	200	639025	1,045
3640001800	PR140	100	601030	6,213
3640001800	PR140	100	603005	490
3640001800	PR140	100	603025	1,108
3640001800	PR140	100	603045	16
3640001800	PR140	200	619015	3,200

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Dept	Prog	Appr	Acct	Adjustment
3640001800	PR203	100	601050	10,807
3640001800	PR203	100	603005	828
3640001800	PR203	200	609055	5,000
3640001800	PR203	200	611005	3,025
3640001800	PR203	200	613005	300
3640001800	PR203	200	639025	1,200
3640001800	PR203	200	639045	16,500
3640001800	PR205	100	601050	200
3640001800	PR205	100	603005	16
3640001800	PR205	200	609055	3,100
3640001800	PR205	200	639025	250
3640001800	PR233	100	601050	825
3640001800	PR233	100	603005	66
3640001800	PR233	200	609005	1,000
3640001800	PR233	200	609055	3,426
3640001800	PR233	200	611005	1,900
3640001800	PR241	200	609050	4,900
3640001800	PR244	100	601050	3,600
3640001800	PR244	100	603005	276
3640001800	PR244	200	617010	1,650
3640001800	PR245	200	639045	9,700
3640001800	PR255	100	601050	7,009
3640001800	PR255	100	603005	536
3640001800	PR255	200	609055	17,900
3640001800	PR255	200	633010	9,000
3640001800	PR255	200	639045	7,800
3640001800	PR256	100	601050	2,100
3640001800	PR256	100	603005	156
3640001800	PR256	200	609005	200
3640001800	PR256	200	609055	700
3640001800	PR257	100	601050	86
3640001800	PR257	100	603005	6
3640001800	PR257	200	609055	500
3640001800	PR259	100	601050	5,150
3640001800	PR259	100	603005	393
3640001800	PR259	200	609055	11,650
3640001800	PR260	100	601050	6,050
3640001800	PR260	100	603005	464
3640001800	PR260	200	609055	4,150
3640001800	PR260	200	611005	500
3640001800	PR260	200	639045	15,300
3640001800	PR501	200	607015	27,600
3640001800	PR501	200	607040	24,153
3640001800	PR502	200	621005	24,200
3640001800	PR502	200	621010	43,472
3640001800	PR502	200	621015	6,175
3640001800	PR502	200	621020	13,432
3640001800	PR625	100	601050	2,350

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Dept	Prog	Appr	Acct	Adjustment
3640001800	PR625	100	603005	180
3640001800	PR625	200	609050	4,500
3640001800	PR650	100	601050	30,500
3640001800	PR650	100	603005	2,333
3640001800	PR650	200	607005	200
3640001800	PR650	200	609055	1,000
3640001800	PR650	200	611015	600
3640001800	PR650	200	615005	50
3640001800	PR650	200	617015	500
3640001800	PR650	200	629025	5,766
3640001800	PR650	200	639025	650
3640001800	PR901	100	601050	14,925
3640001800	PR901	100	603005	1,142
3640001800	PR901	200	609005	200
3640001800	PR901	200	609010	225
3640001800	PR901	200	609055	700
3640001800	PR901	200	611005	500
3640001900	0	100	601030	(6,540)
3640001900	0	100	601050	(685,806)
3640001900	0	100	603005	(52,965)
3640001900	0	100	603025	(970)
3640001900	0	100	603045	(105)
3640001900	0	200	607015	(36,047)
3640001900	0	200	607040	(178,837)
3640001900	0	200	609010	(1,704)
3640001900	0	200	609015	(1,700)
3640001900	0	200	609030	(1,200)
3640001900	0	200	609035	(1,700)
3640001900	0	200	609050	(54,835)
3640001900	0	200	609055	(75,950)
3640001900	0	200	611005	(5,750)
3640001900	0	200	611015	(6,450)
3640001900	0	200	613025	(2,500)
3640001900	0	200	615005	(17,234)
3640001900	0	200	615025	(1,500)
3640001900	0	200	615035	(3,000)
3640001900	0	200	615040	(3,527)
3640001900	0	200	615050	(1,700)
3640001900	0	200	617005	(2,170)
3640001900	0	200	617010	(19,100)
3640001900	0	200	617015	(6,200)
3640001900	0	200	617035	(5,100)
3640001900	0	200	619005	(6,000)
3640001900	0	200	619015	(700)
3640001900	0	200	619045	(25,478)
3640001900	0	200	621005	(202,752)
3640001900	0	200	621010	(363,852)
3640001900	0	200	621015	(61,688)

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Dept	Prog	Appr	Acct	Adjustment
3640001900	0	200	621020	(15,216)
3640001900	0	200	621025	(688)
3640001900	0	200	629025	(25,435)
3640001900	0	200	633015	(1,200)
3640001900	0	200	639025	(157,359)
3640001900	0	200	639045	(214,417)
3640001900	PR130	100	601050	161,771
3640001900	PR130	100	603005	12,396
3640001900	PR130	200	609010	1,704
3640001900	PR130	200	609055	4,700
3640001900	PR130	200	611015	20
3640001900	PR130	200	613025	2,500
3640001900	PR130	200	615005	15,800
3640001900	PR130	200	615025	1,500
3640001900	PR130	200	615040	3,027
3640001900	PR130	200	617005	2,170
3640001900	PR130	200	617010	4,000
3640001900	PR130	200	617015	5,600
3640001900	PR130	200	617035	5,100
3640001900	PR130	200	619005	6,000
3640001900	PR130	200	619045	25,478
3640001900	PR130	200	633015	1,200
3640001900	PR130	200	639025	7,230
3640001900	PR140	100	601030	6,540
3640001900	PR140	100	603005	484
3640001900	PR140	100	603025	970
3640001900	PR140	100	603045	105
3640001900	PR140	200	619015	700
3640001900	PR215	100	601050	1,055
3640001900	PR215	100	603005	81
3640001900	PR215	200	609030	1,200
3640001900	PR215	200	609050	1,500
3640001900	PR215	200	609055	9,700
3640001900	PR215	200	615005	1,434
3640001900	PR215	200	639025	810
3640001900	PR215	200	639045	9,800
3640001900	PR225	100	601050	17,136
3640001900	PR225	100	603005	1,308
3640001900	PR225	200	609015	1,700
3640001900	PR225	200	609050	13,400
3640001900	PR225	200	639025	500
3640001900	PR241	200	609050	5,000
3640001900	PR241	200	617010	300
3640001900	PR243	100	601050	42,000
3640001900	PR243	100	603005	3,216
3640001900	PR244	100	601050	18,288
3640001900	PR244	100	603005	1,404
3640001900	PR244	200	609055	7,300

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Dept	Prog	Appr	Acct	Adjustment
3640001900	PR244	200	617010	8,000
3640001900	PR244	200	639045	124,515
3640001900	PR245	200	639045	29,400
3640001900	PR501	200	607015	36,047
3640001900	PR501	200	607040	178,837
3640001900	PR502	200	621005	202,752
3640001900	PR502	200	621010	363,852
3640001900	PR502	200	621015	61,688
3640001900	PR502	200	621020	15,216
3640001900	PR502	200	621025	688
3640001900	PR502	200	639025	124,704
3640001900	PR502	200	639045	3,147
3640001900	PR600	100	601050	275,092
3640001900	PR600	100	603005	21,044
3640001900	PR600	200	609035	1,700
3640001900	PR600	200	609055	7,050
3640001900	PR600	200	611015	6,450
3640001900	PR600	200	615035	3,000
3640001900	PR600	200	615040	500
3640001900	PR600	200	617010	800
3640001900	PR600	200	617015	600
3640001900	PR600	200	629025	25,435
3640001900	PR600	200	639025	4,400
3640001900	PR701	100	601050	25,428
3640001900	PR701	100	603005	1,944
3640001900	PR702	200	609055	3,500
3640001900	PR704	100	601050	22,300
3640001900	PR704	100	603005	1,702
3640001900	PR704	200	609055	2,250
3640001900	PR704	200	611005	5,750
3640001900	PR705	200	609055	1,000
3640001900	PR705	200	639045	21,180
3640001900	PR706	100	601050	3,600
3640001900	PR706	100	603005	276
3640001900	PR706	200	609050	34,935
3640001900	PR707	100	601050	25,428
3640001900	PR707	100	603005	1,944
3640001900	PR707	200	639045	3,550
3640001900	PR708	200	609055	2,500
3640001900	PR708	200	639025	2,000
3640001900	PR710	100	601050	92,448
3640001900	PR710	100	603005	7,068
3640001900	PR710	200	617010	6,000
3640001900	PR712	100	601050	1,260
3640001900	PR712	100	603005	98
3640001900	PR712	200	609055	12,450
3640001900	PR712	200	639025	350
3640001900	PR712	200	639045	6,825

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Dept	Prog	Appr	Acct	Adjustment
3640001900	PR713	200	609055	2,500
3640001900	PR713	200	639045	8,900
3640001900	PR715	200	609055	23,000
3640001900	PR715	200	615050	1,700
3640001900	PR715	200	639025	20,595
3640001900	PR715	200	639045	7,100
3640002000	0	100	601030	(364)
3640002000	0	100	601050	(52,128)
3640002000	0	100	603005	(4,016)
3640002000	0	100	603025	(68)
3640002000	0	200	609010	(600)
3640002000	0	200	609030	(350)
3640002000	0	200	609055	(39,811)
3640002000	0	200	615040	(450)
3640002000	0	200	619015	(925)
3640002000	0	200	639025	(182)
3640002000	PR130	100	601050	12,528
3640002000	PR130	100	603005	955
3640002000	PR130	200	609010	600
3640002000	PR130	200	609035	350
3640002000	PR130	200	615040	450
3640002000	PR130	200	619015	225
3640002000	PR140	100	601030	364
3640002000	PR140	100	603005	29
3640002000	PR140	100	603025	68
3640002000	PR140	200	619015	700
3640002000	PR226	100	601050	16,200
3640002000	PR226	100	603005	1,240
3640002000	PR226	200	609055	3,000
3640002000	PR253	100	601050	1,584
3640002000	PR253	100	603005	120
3640002000	PR253	200	609055	6,500
3640002000	PR253	200	639025	182
3640002000	PR256	100	601050	6,800
3640002000	PR256	100	603005	522
3640002000	PR256	200	609055	3,257
3640002000	PR257	100	601050	3,096
3640002000	PR257	100	603005	237
3640002000	PR257	200	609055	6,325
3640002000	PR259	100	601050	11,920
3640002000	PR259	100	603005	913
3640002000	PR259	200	609055	20,729
3640002100	0	100	601030	(8,874)
3640002100	0	100	601050	(279,843)
3640002100	0	100	603005	(22,087)
3640002100	0	100	603025	(1,581)
3640002100	0	100	603045	(42)
3640002100	0	200	607005	(350)

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Dept	Prog	Appr	Acct	Adjustment
3640002100	0	200	607040	(3,000)
3640002100	0	200	609005	(3,865)
3640002100	0	200	609010	(1,400)
3640002100	0	200	609015	(330)
3640002100	0	200	609030	(500)
3640002100	0	200	609050	(14,190)
3640002100	0	200	609055	(305,323)
3640002100	0	200	611005	(404)
3640002100	0	200	611015	(680)
3640002100	0	200	613005	(5,600)
3640002100	0	200	615005	(9,350)
3640002100	0	200	615015	(500)
3640002100	0	200	615040	(1,550)
3640002100	0	200	615050	(120)
3640002100	0	200	617005	(280)
3640002100	0	200	617010	(1,500)
3640002100	0	200	617015	(2,065)
3640002100	0	200	617035	(3,000)
3640002100	0	200	619005	(850)
3640002100	0	200	619015	(4,075)
3640002100	0	200	619030	(89,845)
3640002100	0	200	619045	(3,470)
3640002100	0	200	621010	(1,635)
3640002100	0	200	621020	(876)
3640002100	0	200	621025	(4,800)
3640002100	0	200	633010	(106,580)
3640002100	0	200	639025	(20,938)
3640002100	0	200	639045	(369,085)
3640002100	PR130	100	601050	33,810
3640002100	PR130	100	603005	2,556
3640002100	PR130	200	609005	1,180
3640002100	PR130	200	609010	1,000
3640002100	PR130	200	609015	90
3640002100	PR130	200	609050	190
3640002100	PR130	200	609055	1,800
3640002100	PR130	200	611015	180
3640002100	PR130	200	613005	4,300
3640002100	PR130	200	615005	8,450
3640002100	PR130	200	615015	500
3640002100	PR130	200	615040	1,550
3640002100	PR130	200	615050	120
3640002100	PR130	200	617005	280
3640002100	PR130	200	617015	2,065
3640002100	PR130	200	617035	3,000
3640002100	PR130	200	619005	850
3640002100	PR130	200	619045	3,470
3640002100	PR130	200	639025	5,840
3640002100	PR140	100	601030	8,874

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Dept	Prog	Appr	Acct	Adjustment
3640002100	PR140	100	603005	706
3640002100	PR140	100	603025	1,581
3640002100	PR140	100	603045	42
3640002100	PR140	200	619015	3,200
3640002100	PR201	100	601050	15,996
3640002100	PR201	100	603005	1,224
3640002100	PR201	200	609055	2,980
3640002100	PR201	200	633010	24,125
3640002100	PR201	200	639045	36,205
3640002100	PR203	100	601050	89,868
3640002100	PR203	100	603005	6,875
3640002100	PR203	200	607040	3,000
3640002100	PR203	200	609005	175
3640002100	PR203	200	609030	500
3640002100	PR203	200	609055	51,706
3640002100	PR203	200	613005	1,300
3640002100	PR203	200	615005	500
3640002100	PR203	200	619015	800
3640002100	PR203	200	639025	13,600
3640002100	PR203	200	639045	89,360
3640002100	PR204	100	601050	4,600
3640002100	PR204	100	603005	351
3640002100	PR204	200	609055	6,200
3640002100	PR204	200	639045	20,190
3640002100	PR205	100	601050	10,789
3640002100	PR205	100	603005	823
3640002100	PR205	200	609005	350
3640002100	PR205	200	609055	6,220
3640002100	PR205	200	633010	14,700
3640002100	PR205	200	639025	573
3640002100	PR205	200	639045	14,825
3640002100	PR225	100	601050	10,300
3640002100	PR225	100	603005	788
3640002100	PR225	200	607005	350
3640002100	PR225	200	609010	50
3640002100	PR225	200	609015	240
3640002100	PR225	200	609050	14,000
3640002100	PR225	200	611015	100
3640002100	PR225	200	617010	1,500
3640002100	PR225	200	639025	765
3640002100	PR230	100	601050	22,000
3640002100	PR230	100	603005	1,689
3640002100	PR230	200	609005	2,000
3640002100	PR230	200	609055	48,523
3640002100	PR230	200	615005	400
3640002100	PR230	200	639045	6,000
3640002100	PR236	100	601050	2,230
3640002100	PR236	100	603005	171

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Dept	Prog	Appr	Acct	Adjustment
3640002100	PR236	200	609005	160
3640002100	PR236	200	609055	3,925
3640002100	PR242	100	601050	16,700
3640002100	PR242	100	603005	1,278
3640002100	PR242	200	609010	350
3640002100	PR242	200	609055	155,715
3640002100	PR242	200	611005	404
3640002100	PR242	200	619015	75
3640002100	PR242	200	619030	89,845
3640002100	PR253	200	609055	3,000
3640002100	PR253	200	639045	34,450
3640002100	PR255	100	601050	31,912
3640002100	PR255	100	603005	2,443
3640002100	PR255	200	609055	3,990
3640002100	PR255	200	633010	53,375
3640002100	PR255	200	639045	53,336
3640002100	PR256	100	601050	16,325
3640002100	PR256	100	603005	1,248
3640002100	PR256	200	609055	7,560
3640002100	PR256	200	611015	400
3640002100	PR256	200	633010	14,380
3640002100	PR256	200	639045	78,514
3640002100	PR260	100	601050	17,771
3640002100	PR260	100	603005	1,359
3640002100	PR260	200	609055	8,449
3640002100	PR260	200	639025	1,000
3640002100	PR260	200	639045	29,665
3640002100	PR261	100	601050	4,950
3640002100	PR261	100	603005	378
3640002100	PR261	200	609055	4,110
3640002100	PR261	200	639045	6,540
3640002100	PR263	100	601050	2,592
3640002100	PR263	100	603005	198
3640002100	PR263	200	609055	1,145
3640002100	PR502	200	621010	1,635
3640002100	PR502	200	621020	876
3640002100	PR502	200	621025	4,800
3640002200	0	100	601030	(6,699)
3640002200	0	100	601050	(239,454)
3640002200	0	100	603005	(18,831)
3640002200	0	100	603025	(1,098)
3640002200	0	100	603045	(55)
3640002200	0	200	607005	(1,000)
3640002200	0	200	607015	(14,164)
3640002200	0	200	607040	(39,576)
3640002200	0	200	609005	(330)
3640002200	0	200	609015	(388)
3640002200	0	200	609035	(1,185)

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Dept	Prog	Appr	Acct	Adjustment
3640002200	0	200	609050	(21,100)
3640002200	0	200	609055	(95,419)
3640002200	0	200	611005	(280)
3640002200	0	200	611026	(1,584)
3640002200	0	200	613005	(3,000)
3640002200	0	200	615005	(5,915)
3640002200	0	200	615040	(1,000)
3640002200	0	200	617005	(3,376)
3640002200	0	200	617010	(2,910)
3640002200	0	200	617015	(2,703)
3640002200	0	200	619015	(3,940)
3640002200	0	200	621005	(59,240)
3640002200	0	200	621010	(81,178)
3640002200	0	200	621015	(10,475)
3640002200	0	200	621020	(7,581)
3640002200	0	200	621025	(840)
3640002200	0	200	629025	(16,025)
3640002200	0	200	633010	(16,108)
3640002200	0	200	639025	(4,350)
3640002200	0	200	639045	(92,914)
3640002200	PR130	100	601050	68,772
3640002200	PR130	100	603005	5,255
3640002200	PR130	200	609035	685
3640002200	PR130	200	609055	1,300
3640002200	PR130	200	611005	280
3640002200	PR130	200	613005	3,000
3640002200	PR130	200	615005	5,515
3640002200	PR130	200	615040	1,000
3640002200	PR130	200	617005	3,376
3640002200	PR130	200	617015	2,703
3640002200	PR130	200	639025	3,126
3640002200	PR140	100	601030	6,699
3640002200	PR140	100	603005	508
3640002200	PR140	100	603025	1,098
3640002200	PR140	100	603045	55
3640002200	PR140	200	619015	3,940
3640002200	PR201	100	601050	10,920
3640002200	PR201	100	603005	840
3640002200	PR201	200	609055	4,284
3640002200	PR201	200	639045	33,000
3640002200	PR223	200	609055	2,700
3640002200	PR224	100	601050	10,958
3640002200	PR224	100	603005	838
3640002200	PR224	200	609055	1,690
3640002200	PR232	200	609055	2,529
3640002200	PR239	100	601050	808
3640002200	PR239	100	603005	62
3640002200	PR239	200	609055	335

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Dept	Prog	Appr	Acct	Adjustment
3640002200	PR240	100	601050	2,978
3640002200	PR240	100	603005	228
3640002200	PR240	200	609055	1,022
3640002200	PR240	200	633010	310
3640002200	PR241	200	609050	2,100
3640002200	PR243	100	601050	14,400
3640002200	PR243	100	603005	1,104
3640002200	PR244	200	609055	300
3640002200	PR244	200	617010	2,910
3640002200	PR244	200	639045	25,196
3640002200	PR245	200	639045	29,538
3640002200	PR248	100	601050	10,964
3640002200	PR248	100	603005	840
3640002200	PR248	200	609055	1,600
3640002200	PR250	200	609005	330
3640002200	PR250	200	609015	388
3640002200	PR253	100	601050	924
3640002200	PR253	100	603005	70
3640002200	PR253	200	609055	6,035
3640002200	PR253	200	639025	376
3640002200	PR255	100	601050	9,551
3640002200	PR255	100	603005	732
3640002200	PR255	200	609055	24,095
3640002200	PR255	200	633010	15,798
3640002200	PR256	200	639045	1,596
3640002200	PR257	100	601050	1,976
3640002200	PR257	100	603005	152
3640002200	PR257	200	609055	4,600
3640002200	PR258	100	601050	4,803
3640002200	PR258	100	603005	367
3640002200	PR258	200	609055	9,059
3640002200	PR259	100	601050	10,881
3640002200	PR259	100	603005	833
3640002200	PR259	200	609055	26,879
3640002200	PR260	100	601050	2,198
3640002200	PR260	100	603005	168
3640002200	PR260	200	609055	7,191
3640002200	PR260	200	639025	300
3640002200	PR260	200	639045	3,584
3640002200	PR501	200	607015	14,164
3640002200	PR501	200	607040	33,576
3640002200	PR502	200	611026	1,584
3640002200	PR502	200	621005	32,798
3640002200	PR502	200	621010	61,991
3640002200	PR502	200	621015	3,425
3640002200	PR502	200	621020	7,581
3640002200	PR502	200	621025	840
3640002200	PR650	100	601050	89,321

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Dept	Prog	Appr	Acct	Adjustment
3640002200	PR650	100	603005	6,834
3640002200	PR650	200	607005	1,000
3640002200	PR650	200	607040	6,000
3640002200	PR650	200	609035	500
3640002200	PR650	200	609050	19,000
3640002200	PR650	200	609055	1,800
3640002200	PR650	200	615005	400
3640002200	PR650	200	621005	26,442
3640002200	PR650	200	621010	19,187
3640002200	PR650	200	621015	7,050
3640002200	PR650	200	629025	16,025
3640002200	PR650	200	639025	1,298
3640002300		0	100	601030 (9,176)
3640002300		0	100	601050 (429,091)
3640002300		0	100	603005 (33,068)
3640002300		0	100	603025 (1,657)
3640002300		0	100	603045 (29)
3640002300		0	200	607015 (17,500)
3640002300		0	200	607040 (25,400)
3640002300		0	200	609010 (2,650)
3640002300		0	200	609030 (1,500)
3640002300		0	200	609050 (5,520)
3640002300		0	200	609055 (40,913)
3640002300		0	200	611005 (1,550)
3640002300		0	200	611015 (1,280)
3640002300		0	200	611025 (4,260)
3640002300		0	200	613005 (3,000)
3640002300		0	200	613020 (2,400)
3640002300		0	200	615005 (6,100)
3640002300		0	200	615035 (2,376)
3640002300		0	200	615040 (2,400)
3640002300		0	200	617005 (1,600)
3640002300		0	200	617010 (3,200)
3640002300		0	200	617015 (2,400)
3640002300		0	200	617035 (5,800)
3640002300		0	200	619005 (1,800)
3640002300		0	200	619015 (1,800)
3640002300		0	200	619045 (17,356)
3640002300		0	200	621005 (36,450)
3640002300		0	200	621010 (82,500)
3640002300		0	200	621020 (13,140)
3640002300		0	200	621025 (1,080)
3640002300		0	200	629025 (4,800)
3640002300		0	200	633015 (1,200)
3640002300		0	200	639025 (1,705)
3640002300		0	200	639045 (13,440)
3640002300	PR130	100	601050	138,253
3640002300	PR130	100	603005	10,572

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Dept	Prog	Appr	Acct	Adjustment
3640002300	PR130	200	609010	2,400
3640002300	PR130	200	609030	1,500
3640002300	PR130	200	609055	2,400
3640002300	PR130	200	611005	750
3640002300	PR130	200	613005	3,000
3640002300	PR130	200	613020	2,400
3640002300	PR130	200	615005	6,100
3640002300	PR130	200	615035	692
3640002300	PR130	200	615040	2,400
3640002300	PR130	200	617005	1,600
3640002300	PR130	200	617015	2,400
3640002300	PR130	200	617035	5,800
3640002300	PR130	200	619005	1,800
3640002300	PR130	200	619015	1,800
3640002300	PR130	200	619045	17,356
3640002300	PR130	200	639025	30
3640002300	PR140	100	601030	9,176
3640002300	PR140	100	603005	716
3640002300	PR140	100	603025	1,657
3640002300	PR140	100	603045	29
3640002300	PR210	100	601050	540
3640002300	PR210	100	603005	36
3640002300	PR227	100	601050	32,280
3640002300	PR227	100	603005	2,472
3640002300	PR227	200	609055	1,600
3640002300	PR231	100	601050	37,800
3640002300	PR231	100	603005	2,892
3640002300	PR231	200	609055	4,200
3640002300	PR231	200	611005	800
3640002300	PR231	200	617010	800
3640002300	PR231	200	639025	510
3640002300	PR232	200	609055	5,200
3640002300	PR232	200	633015	1,200
3640002300	PR232	200	639045	2,100
3640002300	PR234	200	615035	1,684
3640002300	PR241	200	609050	3,900
3640002300	PR243	100	601050	21,900
3640002300	PR243	100	603005	1,680
3640002300	PR243	200	609055	1,950
3640002300	PR243	200	639025	500
3640002300	PR244	200	609055	4,000
3640002300	PR244	200	617010	2,400
3640002300	PR245	200	639045	11,340
3640002300	PR249	200	609050	1,620
3640002300	PR253	100	601050	1,460
3640002300	PR253	100	603005	111
3640002300	PR253	200	609055	1,798
3640002300	PR255	100	601050	2,950

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Dept	Prog	Appr	Acct	Adjustment
3640002300	PR255	100	603005	227
3640002300	PR255	200	609055	4,670
3640002300	PR256	100	601050	1,200
3640002300	PR256	100	603005	88
3640002300	PR258	100	601050	500
3640002300	PR258	100	603005	38
3640002300	PR258	200	609055	810
3640002300	PR259	100	601050	2,790
3640002300	PR259	100	603005	212
3640002300	PR259	200	609055	3,000
3640002300	PR262	100	601050	1,288
3640002300	PR262	100	603005	98
3640002300	PR501	200	607015	17,500
3640002300	PR501	200	607040	25,400
3640002300	PR502	200	611025	4,260
3640002300	PR502	200	621005	36,450
3640002300	PR502	200	621010	82,500
3640002300	PR502	200	621020	13,140
3640002300	PR502	200	621025	1,080
3640002300	PR503	100	601050	51,120
3640002300	PR503	100	603005	3,911
3640002300	PR600	100	601050	81,780
3640002300	PR600	100	603005	6,252
3640002300	PR600	200	609010	250
3640002300	PR600	200	609055	3,750
3640002300	PR600	200	611015	1,280
3640002300	PR600	200	629025	4,800
3640002300	PR600	200	639025	495
3640002300	PR901	100	601050	49,230
3640002300	PR901	100	603005	3,763
3640002300	PR901	200	609055	7,535
3640002300	PR901	200	639025	200
3640002500		0	100	601030 (14,224)
3640002500		0	100	601050 (213,560)
3640002500		0	100	603005 (17,426)
3640002500		0	100	603025 (2,628)
3640002500		0	200	607015 (9,960)
3640002500		0	200	607040 (27,645)
3640002500		0	200	609005 (55,500)
3640002500		0	200	609010 (1,000)
3640002500		0	200	609015 (1,200)
3640002500		0	200	609035 (400)
3640002500		0	200	609050 (3,800)
3640002500		0	200	609055 (16,242)
3640002500		0	200	613005 (450)
3640002500		0	200	615005 (1,300)
3640002500		0	200	615035 (400)
3640002500		0	200	615040 (750)

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Dept	Prog	Appr	Acct	Adjustment
3640002500	0	200	617005	(500)
3640002500	0	200	617010	(500)
3640002500	0	200	617015	(1,500)
3640002500	0	200	617035	(4,300)
3640002500	0	200	619005	(4,200)
3640002500	0	200	619015	(600)
3640002500	0	200	619045	(19,000)
3640002500	0	200	621005	(17,550)
3640002500	0	200	621010	(44,000)
3640002500	0	200	621015	(5,870)
3640002500	0	200	621020	(3,696)
3640002500	0	200	621025	(696)
3640002500	0	200	639025	(3,040)
3640002500	0	200	639045	(25,550)
3640002500	PR130	100	601050	48,300
3640002500	PR130	100	603005	3,701
3640002500	PR130	200	609010	300
3640002500	PR130	200	609035	400
3640002500	PR130	200	609055	600
3640002500	PR130	200	613005	450
3640002500	PR130	200	615005	1,300
3640002500	PR130	200	615035	400
3640002500	PR130	200	615040	750
3640002500	PR130	200	617005	500
3640002500	PR130	200	617010	500
3640002500	PR130	200	617015	1,500
3640002500	PR130	200	619015	600
3640002500	PR130	200	639025	400
3640002500	PR140	100	601030	14,224
3640002500	PR140	100	603005	1,081
3640002500	PR140	100	603025	2,628
3640002500	PR232	200	609055	400
3640002500	PR234	200	609055	500
3640002500	PR241	200	609050	3,800
3640002500	PR245	100	601050	2,376
3640002500	PR245	100	603005	180
3640002500	PR245	200	609055	500
3640002500	PR245	200	639045	25,550
3640002500	PR256	100	601050	540
3640002500	PR256	100	603005	41
3640002500	PR256	200	609055	400
3640002500	PR258	100	601050	1,600
3640002500	PR258	100	603005	124
3640002500	PR258	200	609055	2,002
3640002500	PR501	200	607015	9,960
3640002500	PR501	200	607040	27,645
3640002500	PR502	200	621005	17,550
3640002500	PR502	200	621010	44,000

Dept	Prog	Appr	Acct	Adjustment
3640002500	PR502	200	621015	5,870
3640002500	PR502	200	621020	3,696
3640002500	PR502	200	621025	696
3640002500	PR901	100	601050	160744
3640002500	PR901	100	603005	12299
3640002500	PR901	200	609010	700
3640002500	PR901	200	609055	11840
3640002500	PR901	200	617035	4300
3640002500	PR901	200	619005	4200
3640002500	PR901	200	619045	19000
3640002500	PR901	200	639025	2640
3640002500	PR904	200	609005	55500
3640002500	PR904	200	609015	1200