

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID: 34268

Name: CJC One-time funds from State of Utah

Request Description: The Children's Justice Center has received some one-time funding from the State of Utah to assist with renovations of their existing location in West Jordan as well as a new location in Salt Lake City. The State of Utah fiscal year is from July-June so the expending of these funds will span across fiscal 2024 and 2025 for Salt Lake County. The amount of the original one-time funding is \$175,000.00 and the 2024 portion of this funding (\$116,630) was submitted under Form ID33983 in November of last year. We have now received additional one-time funding in the amount of \$75,000. This adjustment is to add the \$75,000 and the remaining \$133,370.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							
8200000201 - Childrens Justice Ctr North							
-							
411000 - State Government Grants	61,862	0	0	0	0	61,862	0.00
607015 - Maintenance - Buildings	0	10,000	0	0	0	(10,000)	0.00
615035 - Small Equipment (Non-Computer)	0	13,000	0	0	0	(13,000)	0.00
633010 - Rent - Buildings	0	38,862	0	0	0	(38,862)	0.00
8200000300 - CJC So Valley							
-							
411000 - State Government Grants	71,508	0	0	0	0	71,508	0.00
607015 - Maintenance - Buildings	0	44,508	0	0	0	(44,508)	0.00
615035 - Small Equipment (Non-Computer)	0	27,000	0	0	0	(27,000)	0.00
Total District Attorney	133,370	133,370	0	0	0	0	0.00
Total General Fund	133,370	133,370	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							
8200000201 - Childrens Justice Ctr North							
-							
411000 - State Government Grants	(61,862)	0	0	0	0	(61,862)	0.00
607015 - Maintenance - Buildings	0	(10,000)	0	0	0	10,000	0.00
615035 - Small Equipment (Non-Computer)	0	(13,000)	0	0	0	13,000	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
633010 - Rent - Buildings	0	(38,862)	0	0	0	38,862	0.00
8200000300 - CJC So Valley							
-							
411000 - State Government Grants	(71,508)	0	0	0	0	(71,508)	0.00
607015 - Maintenance - Buildings	0	(44,508)	0	0	0	44,508	0.00
615035 - Small Equipment (Non-Computer)	0	(27,000)	0	0	0	27,000	0.00
Total District Attorney	(133,370)	(133,370)	0	0	0	0	0.00
Total General Fund	(133,370)	(133,370)	0	0	0	0	0.00
Form ID	Attachments						
34268	34268_1.12.01PJ_-CJC One time funding from the State of Utah_20250128T150433.pdf						
34268	DA22028 Amd 3 - State of Utah - Attorney General - FULLY executed_20250128T150529.pdf						
34268	DA22028 Amd 4 - State of Utah - Attorney General - FULLY executed_20250128T150651.pdf						
Budget Year - Grand Total	133,370	133,370	0	0	0	0	0.00
Future Year Adjustments - Grand Total	(133,370)	(133,370)	0	0	0	0	0.00