

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	34256	Current Stage	Type	Council Approval	Council Approval Date
Name:	PAR Sugar House Park Pavilion Project True-up	3607 - Mayor	Adjust Existing Capital Project	No	
Request Description:	<p>Parks and Recreation requests to true-up the budget for two Sugar House Park pavilion projects.</p> <p>Salt Lake City and SLCo share project costs 50/50 for Sugar House Park. Salt Lake City has now finalized their funding commitment for two pavilions. This adjustment requests a true-up of the budget to the total expected project costs and expected revenue from Salt Lake City. An adjustment is requested now to order and install the new pavilions by July 2025.</p> <p>No new County dollars are requested.</p>				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
SHPT23SHPK02 - Sugar House Park: Replace Parl							
423400 - Interlocal Agreement Revenue	184,825	0	0	0	0	184,825	0.00
664005 - Other Pass Thru Expense	0	51,275	0	0	0	(51,275)	0.00
SHPT25SHPK02 - SHP Big Field Pavilion Rplcmnt							
423400 - Interlocal Agreement Revenue	52,000	0	0	0	0	52,000	0.00
664005 - Other Pass Thru Expense	0	104,000	0	0	0	(104,000)	0.00
Total Parks & Rec Capital Improvemnt	236,825	155,275	0	0	0	81,550	0.00
Total Trcc:Tourism,Rec,Cultrl,Conven	236,825	155,275	0	0	0	81,550	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - Trcc:Tourism,Rec,Cultrl,Conven							
10709900 _ Parks & Rec Capital Improvemnt							
1070990000 - Parks & Rec Capital Improvemnt							
SHPT23SHPK02 - Sugar House Park: Replace Parl							
423400 - Interlocal Agreement Revenue	(184,825)	0	0	0	0	(184,825)	0.00
664005 - Other Pass Thru Expense	0	(51,275)	0	0	0	51,275	0.00
SHPT25SHPK02 - SHP Big Field Pavilion Rplcmnt							
423400 - Interlocal Agreement Revenue	(52,000)	0	0	0	0	(52,000)	0.00

Salt Lake County
2025 Pre-June Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
664005 - Other Pass Thru Expense	0	(104,000)	0	0	0	104,000	0.00
Total Parks & Rec Capital Improvemnt	(236,825)	(155,275)	0	0	0	(81,550)	0.00
Total Trcc:Tourism,Rec,Cultri,Conven	(236,825)	(155,275)	0	0	0	(81,550)	0.00
Form ID	Attachments						
34256	1.10.01F Pavilions 2025 Budgets_20250228T143655.pdf						
34256	34256_1.12.01PJ-PAR Sugar House Park Pavilion Project True-up_20250325T123024.pdf						
34256	PB610 2024 SHPT23SHPK02_20250228T143655.pdf						
34256	PB610 2025 SHPT23SHPK02, SHPT25SHPK02_20250228T142548.pdf						
34256	SALTLA~1_20250228T142548.PDF						
34256	SHP Pavilion True-Up_20250325T122805.pdf						
34257	34257_1.12.01PJ-PAR Sugar House Park Parley's Creek Pavilion_20250128T174457.pdf						
34257	34527_34526_1.12.01PJ-PAR Sugar House Park Pavilions Budget Transfers_20250128T182156.pdf						
34257	PB610 2025 SHPT23SHPK01, SHPT23SHPK02, SHPT25SHPK02_20250128T182241.pdf						
34257	Salt Lake City Handout Summary of FY24-25 Funded CIP Projects_20250128T180423.pdf						
Budget Year - Grand Total	236,825	155,275	0	0	0	81,550	0.00
Future Year Adjustments - Grand Total	(236,825)	(155,275)	0	0	0	(81,550)	0.00