

Salt Lake County
2024 Year-End Decision Package Summary
by Form ID

Form ID:	32902	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	PAR Open Space Purchases - Jordan River Parcels	5007 - Mayor	New Revenue or Expense	No		32902
Request Description:	Parks and Recreation requests an expense budget increase to purchase two parcels of land. Offers on the two parcels were approved by the Council on 7/23/24. Parcels are listed below: Jordan River Parcel #1 - PSA 548-7552 Jordan River Parcel #2 - PSA 547-3101 This request will be funded by the Open Space unassigned fund balance.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
280 - Open Space Fund							
10800000 - Open Space							
1080000300 - Trust Fund							
PS110 OSF OPEN SPACE ADMIN							
673005 - Purchase Of Land	0	1,037,500	0	0	0	(1,037,500)	0.00
Total Open Space	0	1,037,500	0	0	0	(1,037,500)	0.00
Total Open Space Fund	0	1,037,500	0	0	0	(1,037,500)	0.00
Budget Year - Grand Total	0	1,037,500	0	0	0	(1,037,500)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
280 - Open Space Fund							
10800000 - Open Space							
1080000300 - Trust Fund							
PS110 OSF OPEN SPACE ADMIN							
673005 - Purchase Of Land	0	(1,037,500)	0	0	0	1,037,500	0.00
Total Open Space	0	(1,037,500)	0	0	0	1,037,500	0.00
Total Open Space Fund	0	(1,037,500)	0	0	0	1,037,500	0.00
Future Year Adjustments - Grand Total	0	(1,037,500)	0	0	0	1,037,500	0.00

Attachments

32902_1.12.01YE-PAR Open Space Purchases - Jordan River Parcels 240821_2_20240821T155246.pdf

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