



Programs and Partnerships

2023 Budget Presentation



Programs and Partnerships

Director: Katherine Fife

Core Mission

As we look to the future, we choose to create a healthy community – built on healthy people, healthy places, expanded opportunities, and responsive government.

ARPA Initiative (Carry-over from 2022)

High Needs Housing (HNN) \$6M

Will be serving the acute needs of individuals experiencing homelessness, who are aging and medically vulnerable, frail, and/or in need of recuperative care. Needs will be addressed in non-congregate housing.

New Requests

- Transformational Initiative: Other Side Village for Homelessness Housing contribution. \$2M
- Convert a part time, temporary position to a full time, Time Limited position to be part of our Continuum of Care (CoC) grant program team. 1 FTE, \$69K

Grant True Up(s) Adjust \$\$ to match grant amount

Continuum of Care, AmeriCorps, Emergency Food and Shelter Program

Programs & Partnerships	2023 Proposed (New)	2023 Proposed Total
FTE	1	5
County Funding	\$8,069,419	\$8,602,228



THANK YOU!