

Agenda Item

File #: 24-1543

Requested Agenda Date: 4/9/2024

Requested Agenda Title:

Budget Adjustment: Public Works Engineering requests to add \$46,000 to their budget for two projects in Kearns. Project expenses will be reimbursed by the Greater Salt Lake Municipal Services District.

Requested Agenda Item Description: The Greater Salt Lake Municipal Services District "GSLMSD" recently added \$46,000 to the Public Works Engineering project budget to be used for projects in Kearns as follows:

EFCMC240004, 4220 W Sidewalk: \$31,000. The funds will be used to hire a consultant for the environmental evaluation which is required for projects that include federal funding.

EFCMC220002, 4015 W Twilight Dr to 5700 S: \$15,000. The funds will be used to construct the proposed improvements which include bulb-outs, restriping, and signage.

This budget adjustment is budget neutral because project expenses will be reimbursed by the GSLMSD.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes