

Salt Lake County  
**Decision Package Summary**  
 by Form ID

Form ID:	24728	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>ARPA_COOP</b>	3608 - Council	ARPA-New Initiative	No		24728
<b>Request Description:</b>	ARPA- Salt Lake Center Of Opportunity Partnership (CO-OP) will provide technical assistance, counseling, and other services to assist businesses from socioeconomically disadvantaged communities. CO-OP will use ARPA funding to launch a long-term initiative to increase economic opportunity in Salt Lake County by increasing the availability and connection to resources that will help these businesses thrive. Office of Regional Development going to budget					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10258800 - ORD-ARPA</b>							
<b>1025880000 - ORD-ARPA Prgm</b>							
<b>Project: FRF_COOP - Salt Lake Center of Opportunity Partnership (COOP)</b>							
601005 - Elected And Exempt Salary	0	14,100	0	0	0	(14,100)	0.00
601030 - Permanent And Provisional	0	39,000	0	0	0	(39,000)	0.00
601040 - Time Limited Employee	0	90,000	0	0	0	(90,000)	0.00
603005 - Social Security Taxes	0	10,947	0	0	0	(10,947)	0.00
603025 - Retirement Or Pension Contrib	0	21,677	0	0	0	(21,677)	0.00
603040 - Ltd Contributions	0	595	0	0	0	(595)	0.00
603045 - Supplemental Retirement (401K)	0	1,986	0	0	0	(1,986)	0.00
603050 - Health Insurance Premiums	0	42,753	0	0	0	(42,753)	0.00
613005 - Printing Charges	0	1,000	0	0	0	(1,000)	0.00
615005 - Office Supplies	0	250	0	0	0	(250)	0.00
615016 - Computer Software Subscription	0	1,500	0	0	0	(1,500)	0.00
615025 - Computers & Components <\$5000	0	5,000	0	0	0	(5,000)	0.00
615050 - Meals & Refreshments	0	250	0	0	0	(250)	0.00
619015 - Mileage Allowance	0	250	0	0	0	(250)	0.00
621020 - Telephone	0	266	0	0	0	(266)	0.00
639025 - Other Professional Fees	0	6,000	0	0	0	(6,000)	0.00
639036 - Other Misc Contract Fees	0	600,000	0	0	0	(600,000)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.50
<b>Total ORD-ARPA</b>	<b>0</b>	<b>835,574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(835,574)</b>	<b>1.50</b>



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<b>Total General Fund</b>	0	835,574	0	0	0	(835,574)	1.50
<b>Attachments</b>							
Form ID_24728 - 1.12.01PJ_-_Decision_Package_Summary_-_Pre-June_ARPA-COOP \$835,574_20220422T165926.pdf							
<b>Budget Year - Grand Total</b>	0	835,574	0	0	0	(835,574)	1.50