

SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 451000YE01	For Fiscal Year: 2019	
Requesting Organization: 45100000 PW ENGINEERING CA	Date of Request: 20-Jun-19	
Budget Adjust Type(s): Existing Capital Project	Ongoing (Y or N): N	
	If Yes, next year's CF impact: \$0	
	Net FTE Change: 0.00	

Description and Justification:

Mesa Drive Sidewalk: The Greater Salt Lake Municipal Services District (GSLMSD) received additional Transportation Alternative Program (TAP) funding from the Utah Department of Transportation (UDOT) to construct new sidewalk on Mesa Drive. The increase in funding from UDOT is \$43,000 with an increased GSLMSD match of \$14,431 for a total increase of \$57,431 to the project. Previously approved funding for the project is \$208,000. Total project budget will be \$265,431 including this adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND

FUND:	735 PUBLIC WORKS AND OTHER SERVICES FUND	
Fund Impact (Budgetary)		\$0
Fund Impact (Transfers)		\$0
TOTAL FUND IMPACT		\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT

DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4510000000 UNCLASSIFIED CAPITAL PROJECTS	57,431	0	0	(57,431)
4510000105 UNINCORP CLASS C PROJECTS	0	57,431	0	57,431
TOTALS	57,431	57,431	0	0

Approvals

Division Director:		Date: <u>6/20/2019</u>
Dept. or Elected Fiscal Mgr:		Date: <u>6-24-19</u>
Dept. Dir. or Elected Official:		Date: <u>24 June 2019</u>
Facilities Division Director: (Capital Projects Only)		Date: _____
Chief Financial Officer:		Date: <u>6/27/19</u>
Mayor or Designee:		Date: <u>2/10/19</u>
Council Action:	_____ Approve	Date: _____

Budget Adjustment Detail

Budget Year: 2019 * Requesting Department: 45100000 PW ENGINEERING CAPITAL PROJECTS
 Budget Period: Post June Year-End * Req Item No: 451000YE01 * Adjustment Title: Mesa Drive Sidewalk
 Adjustment Type(s): Existing Capital Project

Expense Budget String(s):

FUND	SUB-DEPT ID	EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000105	664005		EFCCB180004	57,431
TOTAL EXPENDITURES Page 1:					\$57,431
TOTAL EXPENDITURES ALL PAGES:					\$57,431

Revenue Budget String(s):

FUND	SUB-DEPT ID	REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
735	4510000000	423405			57,431
TOTAL REVENUES Page 1:					\$57,431
TOTAL REVENUES ALL PAGES:					\$57,431

Balance Sheet/Fund Unrestriction String(s):

Bal sheet strings only required for Proprietary Fund adjustments or fund unrestrictedions; check if applicable.

FUND	SUB-DEPT ID	BAL. SHEET ACCOUNT	AMOUNT
		BAL_SHT or 499999	
		BAL_SHT or 499999	
		BAL_SHT or 499999	

TOTAL BALANCE SHEET CHANGE: \$0

* Ongoing (Y or N): N
 If Yes, next year's CF Impact: \$0

No. of New FTEs: 0.00 (2)
 No. of New Time Limited FTEs: 0.00 (2)
 No. of Transferred FTEs: 0.00 (2)
 No. of Abolished FTEs: 0.00 (2)

Fund Balance Transfers:

From Fund	From Dept ID	To Fund	To Dept ID	Amount

Description and justification: (Attach additional pages as needed.)*

The Greater Salt Lake Municipal Services District (GSLMSD) received additional Transportation Alternative Program (TAP) funding from the Utah Department of Transportation (UDOT) to construct new sidewalk on Mesa Drive. The increase in funding from UDOT is \$43,000 with an increased GSLMSD match of \$14,431 for a total increase of \$57,431 to the project. Previously approved funding for the project is \$208,000. Total project budget will be \$265,431 including this adjustment. This budget adjustment is budget neutral because Public Works Engineering will be reimbursed by the GSLMSD for project expenses.

(1) If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.