



SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

Executive Summary

Request Item No: 355299YE01 For Fiscal Year: 2019
 Requesting Organization: 35529900 MT AMERICA EXPO C Date of Request: 11-Jun-19
 Budget Adjust Type(s): New Capital Project Ongoing (Y or N): N
 If Yes, next year's CF impact: \$0
 Net FTE Change: 0.00

Description and Justification:

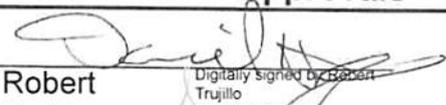
UPS System: Transfer funds to Capital project UPS System from ST_LG_EQUIP funds. This is a new project that was not included in the original 2019 capital projects budget. One of the transformers in the current UPS system has burnt out and is no longer functional . This unit is over 20 years old and parts are not available . Division Director Dave Rohbuch advised to obtain a replacment system.

Fund Impact

SUMMARY OF FUND IMPACT BY FUND	
FUND:	182 MT AMERICA EXPO CENTER FUND
Fund Impact (Budgetary)	\$0
Fund Impact (Transfers)	\$0
TOTAL FUND IMPACT	\$0

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
TOTALS	0	0	0	0

Approvals

Division Director:  Date: 6/11/2019
 Dept. or Elected Fiscal Mgr: Robert Trujillo Date: 2019.06.27 10:34:17 -06:00
 Dept. Dir. or Elected Official: Kimberly Barnett Date: 2019.06.27 10:54:40 -06:00
 Facilities Division Director: Rory Payne Date: 2019.06.28 11:51:01 -06:00
 (Capital Projects Only)
 Chief Financial Officer:  Date: 6/13/19
 Mayor or Designee: _____ Date: _____
 Council Action: _____ Date: _____
 Approve

