

## Salt Lake Cou

DeptDescr	AccountDescr	2020 Budget	
Administration	Consultants' Fees		
Administration	Other Professional Fees		
Administration	Education & Training Serv/Supp	\$	500.00
Administration	Public Notices	\$	500.00
Administration	Travel & Transprtatn-Employees	\$	2,500.00
Administration	Other Professional Fees	\$	-
Administration	Council Overhead Cost	\$	4,630.00
Administration	Mayor Overhead Cost	\$	9,677.00
Administration	Auditor Overhead Cost	\$	3,346.00
Administration	District Attorney Overhead Cos	\$	8,198.00
Administration	Info Services Overhead Cost	\$	6,123.00
Administration	Purchasing Overhead Cost	\$	-
Administration	Mayor Finance Overhead Cost	\$	4,781.00
Administration	Interfund Charges	\$	50,000.00
Magna Arbor Park	Printing Charges	\$	500.00
Magna Arbor Park	Public Notices	\$	1,000.00
Magna Arbor Park	Other Professional Fees	\$	15,000.00
Magna Arbor Park	Other Misc Contract Fees	\$	416,941.00
Magna Arbor Park	Insurance	\$	7,250.00
Magna Main St	Other Professional Fees	\$	10,000.00
Magna Main St	Other Misc Contract Fees	\$	219,211.00
Magna Packard Bell	Other Professional Fees	\$	-
Magna Packard Bell	Other Misc Contract Fees	\$	463,636.00
Magna West Main St	Education & Training Serv/Supp	\$	500.00
Magna West Main St	Other Misc Contract Fees	\$	569,834.00
		\$	<b>1,794,127.00</b>

# County Redevelopment Agency Budget - 2022

2020 Expenses	2021 Budget	2021 Expenses as June 30th	2022 Base Budget
	\$ -	\$ 2,940.00	\$ -
	\$ -	\$ 25.00	\$ -
\$ -	\$ 500.00	\$ -	\$ 500.00
\$ -	\$ 100.00	\$ -	\$ 100.00
\$ -	\$ 2,000.00	\$ -	\$ 2,000.00
\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
\$ 4,630.00	\$ 4,880.00	\$ -	\$ 4,880.00
\$ 9,677.00	\$ 6,311.00	\$ -	\$ 6,311.00
\$ 3,346.00	\$ 3,042.00	\$ -	\$ 3,042.00
\$ 8,198.00	\$ -	\$ -	\$ -
\$ 6,123.00	\$ 5,034.00	\$ -	\$ 5,034.00
\$ -	\$ 631.00	\$ -	\$ 631.00
\$ 4,781.00	\$ 4,858.00	\$ -	\$ 4,858.00
\$ 16,072.48	\$ 30,000.00	\$ -	\$ 30,000.00
\$ -	\$ 25.00	\$ -	\$ 25.00
\$ -	\$ 100.00	\$ -	\$ 100.00
\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
\$ 255,099.22	\$ 260,000.00	\$ -	\$ 260,000.00
\$ -			
\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
\$ 371,251.49			
\$ 87,770.72	\$ -	\$ 922,294.20	\$ -
\$ -	\$ 1,010,065.00	\$ -	
\$ -	\$ 500.00	\$ -	\$ 500.00
\$ 569,834.00			
<b>\$ 1,336,782.91</b>	<b>\$ 1,363,046.00</b>	<b>\$ 925,259.20</b>	<b>\$ 352,981.00</b>

		2022 New Request	
2022 Proposed Budget		Amount	
\$	-		
\$	-		
\$	500.00		
\$	100.00		
\$	2,000.00		
\$	10,000.00		
\$	4,880.00		
\$	6,311.00		
\$	3,042.00		
\$	-		
\$	5,034.00		
\$	631.00		
\$	4,858.00		
\$	30,000.00		
\$	25.00		
\$	100.00		
\$	15,000.00		
	\$450,000		
	\$50,000		
	\$250,000		
\$	-		
\$	-		
\$	500.00		
	\$437,494		
<b>\$</b>	<b>1,270,475.00</b>	<b>\$</b>	<b>-</b>

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Administration	Purchasing Overhead Cost	\$	-
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\$ 4,630.00	\$ 4,880.00	\$ -	\$ 4,880.00
\$ 9,677.00	\$ 6,311.00	\$ -	\$ 6,311.00
\$ 3,346.00	\$ 3,042.00	\$ -	\$ 3,042.00
\$ 8,198.00	\$ -	\$ -	\$ -
\$ 6,123.00	\$ 5,034.00	\$ -	\$ 5,034.00
\$ -	\$ 631.00	\$ -	\$ 631.00
\$ 4,781.00	\$ 4,858.00	\$ -	\$ 4,858.00
\$ 16,072.48	\$ 30,000.00	\$ -	\$ 30,000.00
\$ -	\$ 25.00	\$ -	\$ 25.00
\$ -	\$ 100.00	\$ -	\$ 100.00
\$ -	\$ 15,000.00	\$ -	\$ 15,000.00
\$ 255,099.22	\$ 260,000.00	\$ -	\$ 260,000.00
\$ -			
\$ -	\$ 10,000.00	\$ -	\$ 10,000.00
\$ 371,251.49			
\$ 87,770.72	\$ -	\$ -	\$ -
\$ -	\$ 1,010,065.00	\$ 922,294.20	
\$ -	\$ 500.00	\$ -	\$ 500.00
\$ 569,834.00			
<b>\$ 1,336,782.91</b>	<b>\$ 1,363,046.00</b>	<b>\$ 930,259.20</b>	<b>\$ 352,981.00</b>

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2022 Proposed Budget		Amount	
\$	-		
\$	-		
\$	500.00		
\$	100.00		
\$	2,000.00		
\$	10,000.00		
\$	4,880.00		
\$	6,311.00		
\$	3,042.00		
\$	-		
\$	5,034.00		
\$	631.00		
\$	4,858.00		
\$	30,000.00		
\$	25.00		
\$	100.00		
\$	15,000.00		
	\$450,000		
	\$50,000		
	\$812,506	\$	469,935.00
\$	-		
\$	-		
\$	500.00		
	\$437,494		
<b>\$</b>	<b>1,832,981.00</b>	<b>\$</b>	<b>469,935.00</b>