

Salt Lake County  
**Decision Package Summary**  
 by Form ID

|                             |   |                      |                        |                         |                              |                       |
|-----------------------------|---|----------------------|------------------------|-------------------------|------------------------------|-----------------------|
| <b>Form ID:</b>             | 23260   | <b>Current Stage</b> | <b>Type</b>            | <b>Council Approved</b> | <b>Council Approved Date</b> | <b>Linked Form ID</b> |
| <b>Name:</b>                | Library - State of Utah ARPA Grant-Pandemic Response  | 5008 - Council       | New Revenue or Expense |                         |                              | 23260                 |
| <b>Request Description:</b> | Recognize State of Utah: Department of Cultural and Community Engagement grant awarded and corresponding operating expense. Request is Net Neutral. Funds will be used to purchase video conference equipment and programming supplies. |                      |                        |                         |                              |                       |

|   | Revenues      | Expenses      | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE         |
|---|---------------|---------------|---------------------|----------------------|---------------|----------------------------|-------------|
| <b>360 - LIBRARY FUND</b>                                   |               |               |                     |                      |               |                            |             |
| <b>25000000 - LIBRARY</b>                                   |               |               |                     |                      |               |                            |             |
| <b>2500000202 - SYSTEMS</b>                                 |               |               |                     |                      |               |                            |             |
| <b>Project: 0 - Project ID Not Assigned</b>                 |               |               |                     |                      |               |                            |             |
| 000200 - Operations   | 0             | 2,850         | 0                   | 0                    | 0             | (2,850)                    | 0.00        |
| R - Revenue   | 2,850         | 0             | 0                   | 0                    | 0             | 2,850                      | 0.00        |
| <b>2500000730 - OUTREACH AND PROGRAMMING ADMINISTRATION</b> |               |               |                     |                      |               |                            |             |
| <b>Project: 0 - Project ID Not Assigned</b>                 |               |               |                     |                      |               |                            |             |
| 000200 - Operations   | 0             | 17,750        | 0                   | 0                    | 0             | (17,750)                   | 0.00        |
| R - Revenue   | 17,750        | 0             | 0                   | 0                    | 0             | 17,750                     | 0.00        |
| <b>Total LIBRARY</b>  | <b>20,600</b> | <b>20,600</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Total LIBRARY FUND</b>                                   | <b>20,600</b> | <b>20,600</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |
| <b>Budget Year - Grand Total</b>                            | <b>20,600</b> | <b>20,600</b> | <b>0</b>            | <b>0</b>             | <b>0</b>      | <b>0</b>                   | <b>0.00</b> |

|   | Revenues | Expenses | Transfer In and OFS | Transfer Out and OFU | Balance Sheet | Net Change to Fund Balance | FTE  |
|---|----------|----------|---------------------|----------------------|---------------|----------------------------|------|
| <b>Future Year Adjustments</b>                              |          |          |                     |                      |               |                            |      |
| <b>360 - LIBRARY FUND</b>                                   |          |          |                     |                      |               |                            |      |
| <b>25000000 - LIBRARY</b>                                   |          |          |                     |                      |               |                            |      |
| <b>2500000202 - SYSTEMS</b>                                 |          |          |                     |                      |               |                            |      |
| <b>Project: 0 - Project ID Not Assigned</b>                 |          |          |                     |                      |               |                            |      |
| 000200 - Operations   | 0        | (2,850)  | 0                   | 0                    | 0             | 2,850                      | 0.00 |
| R - Revenue   | (2,850)  | 0        | 0                   | 0                    | 0             | (2,850)                    | 0.00 |
| <b>2500000730 - OUTREACH AND PROGRAMMING ADMINISTRATION</b> |          |          |                     |                      |               |                            |      |
| <b>Project: 0 - Project ID Not Assigned</b>                 |          |          |                     |                      |               |                            |      |
| 000200 - Operations   | 0        | (17,750) | 0                   | 0                    | 0             | 17,750                     | 0.00 |



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| Future Year Adjustments                      | Revenues        | Expenses        | Transfer In and<br>OFS | Transfer Out<br>and OFU | Balance Sheet | Net Change to<br>Fund Balance | FTE         |
|--|-----------------|-----------------|------------------------|-------------------------|---------------|-------------------------------|-------------|
| R - Revenue                                  | (17,750)        | 0               | 0                      | 0                       | 0             | (17,750)                      | 0.00        |
| <b>Total LIBRARY</b>                         | <b>(20,600)</b> | <b>(20,600)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |
| <b>Total LIBRARY FUND</b>                    | <b>(20,600)</b> | <b>(20,600)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |
| <b>Future Year Adjustments - Grand Total</b> | <b>(20,600)</b> | <b>(20,600)</b> | <b>0</b>               | <b>0</b>                | <b>0</b>      | <b>0</b>                      | <b>0.00</b> |
| <b>Attachments</b>                           |                 |                 |                        |                         |               |                               |             |

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23260\_State of Utah ARPA Pandemic Support Grant 210923 FULL DOC\_20210927T111048.pdf