



Agenda

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**File #:** 19-1367

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**Topic/Discussion Title:**

2020 Budget: Discussion and Decisions

Presentation and Discussion of a Revised Baseline 2020 Budget, Including: Technical Changes; True-ups and Consideration of Legislative Intent Language

Discussion and Approval of End-of-Year Budget Adjustments for 2019

Consideration of Revisions to the Revised 2020 Baseline Budget

Other Budget-Related Items

**Description:** 2020 Budget Discussion and Decisions

**Requested Action:** Approval

**Presenter(s):** David Delquadro

**Time Needed:** Choose an item.

**Time Sensitive:** Choose an item.

**Specific Time(s):** Enter text here - if important to schedule at a specific time, list a few preferred times.

**Requesting Staff Member:** Click or tap here to enter text.

**Will You be Providing a PowerPoint:** Choose an item.

Please attach the supporting documentation you plan to provide for the packets. Agenda items must be approved by Wednesday at 11:00 am. While not ideal, if PowerPoint presentations are not yet ready, you can submit them by 10 am the Friday morning prior to the COW meeting. Items without documentation may be withheld from consideration for that COW meeting.