

## Zoo, Arts and Parks

### 2022 Tier I and Zoological Funding Projections and Awards

Tier	Organization Name	Final Qualifying		Projected 2022 ZAP Awards*
		Expenditure Amount	%	
Tier I	Ballet West	\$ 9,474,549	11.421%	\$ 1,491,587
Tier I	Discovery Gateway	\$ 2,042,652	2.462%	\$ 321,538
Tier I	Hale Centre Theatre	\$ 14,914,955	17.979%	\$ 2,348,065
Tier I	Natural History Museum of Utah	\$ 9,128,267	11.004%	\$ 1,437,127
Tier I	Pioneer Theatre Company	\$ 3,907,098	4.710%	\$ 615,128
Tier I	Red Butte Garden	\$ 7,933,102	9.563%	\$ 1,248,932
Tier I	Repertory Dance Theatre	\$ 669,661	0.807%	\$ 105,395
Tier I	Ririe-Woodbury Dance Foundation	\$ 695,829	0.839%	\$ 109,574
Tier I	Salt Lake Acting Company	\$ 1,586,151	1.912%	\$ 249,708
Tier I	Salt Lake Arts Council Foundation	\$ 1,094,824	1.320%	\$ 172,393
Tier I	Salt Lake Film Society	\$ 2,067,222	2.492%	\$ 325,456
Tier I	Spy Hop Productions	\$ 1,300,123	1.567%	\$ 204,651
Tier I	Tanner Dance Program	\$ 1,563,540	1.885%	\$ 246,182
Tier I	Utah Arts Alliance	\$ 1,092,727	1.317%	\$ 172,001
Tier I	Utah Arts Festival	\$ 957,277	1.154%	\$ 150,713
Tier I	Utah Film Center	\$ 1,408,794	1.698%	\$ 221,760
Tier I	Utah Humanities	\$ 895,245	1.079%	\$ 140,918
Tier I	Utah Museum of Contemporary Art	\$ 527,540	0.638%	\$ 83,323
Tier I	Utah Museum of Fine Arts	\$ 3,417,326	4.119%	\$ 537,943
Tier I	Utah Presents	\$ 1,584,013	1.909%	\$ 249,316
Tier I	Utah Symphony & Opera	\$ 14,930,371	17.998%	\$ 2,350,545
Tier I	West Valley Arts & Cultural Foundation	\$ 1,764,410	2.127%	\$ 277,787
		<b>\$ 82,955,676</b>	<b>100.000%</b>	<b>\$ 13,060,042</b>

Tier	Organization Name	Final Qualifying		Projected 2022 ZAP Awards*
		Expenditure Amount	%	
Zoological	Hogle Zoo	\$ 9,817,701	63.500%	\$ 2,948,669
Zoological	The Loveland Living Planet Aquarium	\$ 7,628,893	28.250%	\$ 1,311,809
Zoological	Tracy Aviary	\$ 2,408,385	8.250%	\$ 383,095
		<b>\$ 19,854,979</b>	<b>100.000%</b>	<b>\$ 4,643,573</b>

#### Notes:

- 1) 2022 funding amounts are based on 2021 budgeted ZAP revenue and calculated interest. The amounts could decrease or increase depending on the economy.
- 2) Tier I funding calculations are based on Qualifying Expenditures.
- 3) Zoological funding percentages are fixed based on Utah State Statute.