



Agenda Item

File #: 24-2083

Requested Agenda Date:

9/17/2024

Requested Agenda Title:

Budget Adjustment: Animal Services Requests an Appropriation Unit Shift of \$87,501 from Operations to Temporary Personnel to Operate the Mobile Unit for the Mobile Community Pet Support Program

Requested Agenda Item Description: A pre-June budget adjustment was completed to move the personnel budget (2 FTEs) to the operations budget to pay an outside contractor to run the TI-Mobile Unit. Since the outside contractor was not able to fulfill this need due to unforeseen circumstances, a year-end budget adjustment needs to be completed to move the operations budget back to the personnel budget to operate the Mobile Unit.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes