

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 20524

Name: P&R Golf Cart Replacements

Request Description: As part of the 2020 COVID cuts, Golf reduced its 2020 revenue and expense budgets. One of the budgeted expenses that was eliminated was the planned 2020 purchase of golf carts. Golf is exceeding its new revenue budgets, but that revenue corresponds with added wear and tear on its assets, including its golf carts. In addition to the better-than-expected patronage at the golf courses, people are also increasingly opting for single-occupancy golf cart rentals. In order to maintain a safe cart fleet, Golf will need to get back on its 6-year cart replacement schedule. Operationally, it is best to order and receive the carts at the end of the golf season (Nov/Dec) rather than to wait until the following year (Feb/Mar/Apr) and risk adverse weather conditions and possibly delay the full opening of the golf courses. This request is a one-time request, as the annual budget request has already addressed the future of the cart replacement cycle.

Current Stage	Type	Council Approval	Council Approval Date
5008 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - GOLF COURSES FUND							
38200000 - GOLF COURSES							
3820000000 - GOLF PRGM							
0 - Not Assigned							
000200 - Operations	0	485,000	0	0	0	(485,000)	0.00
R - Revenues	485,000	0	0	0	0	485,000	0.00
Total GOLF COURSES	485,000	485,000	0	0	0	0	0.00
Total GOLF COURSES FUND	485,000	485,000	0	0	0	0	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
710 - GOLF COURSES FUND							
38200000 - GOLF COURSES							
3820000000 - GOLF PRGM							
0 - Not Assigned							
000200 - Operations	0	(485,000)	0	0	0	485,000	0.00
R - Revenues	(485,000)	0	0	0	0	(485,000)	0.00
Total GOLF COURSES	(485,000)	(485,000)	0	0	0	0	0.00
Total GOLF COURSES FUND	(485,000)	(485,000)	0	0	0	0	0.00

Form ID **Attachments**

- 20524 20200930 South Mnt RXV ELiTE_20201005T171702.pdf
- 20524 20200930 South Mountain TFM_20201005T171702.pdf

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20524	20524_1.12.05-PR Golf Cart Replacements_20201006T092828.pdf							
20524	TFM-ProductOverview-_20201005T171702.pdf							
Budget Year - Grand Total		485,000	485,000	0	0	0	0	0.00
Future Year Adjustments - Grand Total		(485,000)	(485,000)	0	0	0	0	0.00