

Salt Lake County
2024 Pre-June Decision Package Summary
 by Linked Form ID

Form ID:	30732	Current Stage	Type	Council Approval	Council Approval Date
Name:	NCA Funded Forensic Interviewer TL	3607 - Mayor	FTE Action	No	
Request Description:	The Salt Lake County Children's Justice Center has received a new award of funds from the National Children's Alliance (NCA) in the amount of \$30,000 for a Forensic Interviewer TL position. The 2023 NCA award was \$50,000 for a Victim Services Coordinator TL position however we were unable to hire due to recruitment and salary issues. Since that time, funding for the Victim Services Coordinator TL has been shifted to the State of Utah Base contract funding that was increased as of 7/1/23. Of the \$50,000 award, \$43,948.17 has been allowed to carryover to 2024 to support the hiring of the additional Forensic Interviewer TL. This provides us with \$73,948.17 in funding for this position for 12 months of 2024. Due to the delay that will occur for the hiring process we will most likely use this funding for 10 months. The addition of this position will allow us to fully staff both locations of the CJC and increase services to child victims of crime. This request is for an additional time-limited Forensic Interviewer position.				

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							
8200000300 - CJC So Valley							
-							
415000 - Federal Government Grants	73,948	0	0	0	0	73,948	0.00
601040 - Time Limited Employee	0	42,270	0	0	0	(42,270)	0.00
603005 - Social Security Taxes	0	3,234	0	0	0	(3,234)	0.00
603025 - Retirement Or Pension Contrib	0	6,737	0	0	0	(6,737)	0.00
603040 - Ltd Contributions	0	175	0	0	0	(175)	0.00
603045 - Supplemental Retirement (401K)	0	30	0	0	0	(30)	0.00
603050 - Health Insurance Premiums	0	20,542	0	0	0	(20,542)	0.00
615005 - Office Supplies	0	960	0	0	0	(960)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total District Attorney	73,948	73,948	0	0	0	0	1.00
Total General Fund	73,948	73,948	0	0	0	0	1.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
82000000 _ District Attorney							
8200000300 - CJC So Valley							
-							
415000 - Federal Government Grants	(73,948)	0	0	0	0	(73,948)	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
601040 - Time Limited Employee	0	(42,270)	0	0	0	42,270	0.00
603005 - Social Security Taxes	0	(3,234)	0	0	0	3,234	0.00
603025 - Retirement Or Pension Contrib	0	(6,737)	0	0	0	6,737	0.00
603040 - Ltd Contributions	0	(175)	0	0	0	175	0.00
603045 - Supplemental Retirement (401K)	0	(30)	0	0	0	30	0.00
603050 - Health Insurance Premiums	0	(20,542)	0	0	0	20,542	0.00
615005 - Office Supplies	0	(960)	0	0	0	960	0.00
Total District Attorney	(73,948)	(73,948)	0	0	0	0	0.00
Total General Fund	(73,948)	(73,948)	0	0	0	0	0.00
Form ID	Attachments						
30732	2024 NCA Award _ Carryover Approval_20240111T095817.pdf						
30732	30732_1.12.01PJ_2024 NCA Award Forensic Interviewer TL_20240117T080450.pdf						
Budget Year - Grand Total	73,948	73,948	0	0	0	0	1.00
Future Year Adjustments - Grand Total	(73,948)	(73,948)	0	0	0	0	0.00