

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	23602	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Surplus Canal Rehab	3608 - Council	New Capital Project	No		23602

Request Description: This project will be funded by a fund transfer from the General Fund. This work is deemed necessary by both the USACE and FEMA in order to ensure the proper function of the levee system and protect the safety of the canal and residents. Maintaining proper federal accreditation is essential to SLCo in order to: protect critical County infrastructure, maintain the physical safety of citizens who live in and frequent SLCo, and to prevent additional economic hardships on citizens of SLCo. Failure to certify the levee through FEMA would result in severe economic impact as thousands of residents would be required to pay thousands of dollars annually in flood insurance and jeopardize Salt Lake City International airport federal funding. This levee system provides protection to a total population of 66,580 and approximately \$8.2 billion in property value. Documented agreements between Salt Lake County and the USACE indicate that the County was to acquire property within the levee right-of-way. Failure to acquire the property has resulted in many violations being placed by current property owners. This work is deemed necessary in order to own, operate, and maintain the levee in a manner acceptable to the USACE. Flood Control will purchase property within the levee right-of-way in order to remove unacceptable encroachment violations and to meet USACE ownership requirements, and restore the levee to its original condition.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
250 - Flood Control Fund							
46100000 - Flood Control Projects							
4610000000 - Flood Control Projects Prgm							
Project: TI_EFCFP220007 - Surplus Canal Rehab							
673010 - Land - Right-Of-Way	0	3,600,000	0	0	0	(3,600,000)	0.00
683020 - Storm Drain-County Wide	0	8,700,000	0	0	0	(8,700,000)	0.00
Total Flood Control Projects	0	12,300,000	0	0	0	(12,300,000)	0.00
Total Flood Control Fund	0	12,300,000	0	0	0	(12,300,000)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
250 - Flood Control Fund							
46100000 - Flood Control Projects							
4610000000 - Flood Control Projects Prgm							
Project: TI_EFCFP220007 - Surplus Canal Rehab							
673010 - Land - Right-Of-Way	0	(3,600,000)	0	0	0	3,600,000	0.00
683020 - Storm Drain-County Wide	0	(8,700,000)	0	0	0	8,700,000	0.00
Total Flood Control Projects	0	(12,300,000)	0	0	0	12,300,000	0.00
Total Flood Control Fund	0	(12,300,000)	0	0	0	12,300,000	0.00

Attachments

23602 1.12.01PJ Surplus Canal Rehab_20220401T094951.pdf

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1.12.01PJ - Decision Package Summary - Pre-June

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Budget Year - Grand Total	0	12,300,000	0	0	0	(12,300,000)	0.00
Future Year Adjustments - Grand Total	0	(12,300,000)	0	0	0	12,300,000	0.00