



Agenda Item

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**File #:** 23-0299

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**Requested Agenda Date:**

3/21/2023

**Requested Agenda Title:**

Budget Adjustment: This budget adjustment is to reverse the Justice Court's contra account for payroll and expenses. The total amount is as follows:

Payroll amount: G/L 601095 Personnel underspend \$900,000.00

Expense amount: G/L 667095 Operation underspend \$400,000.00

Total: 1,300,000.00

**Requested Agenda Item Description:** The Justice Court has met the requests of the MSD. The MSD also presented to the board and voted (03/08/2023) that they were satisfied with the Justice completing their request. The Justice Court has attached a budget projection that shows the Justice Court will run out of monies in the third week of April 2023 with a shortfall of (2.20) in the third week. Therefore, the Justice Court would ask to have its budget restored to its original amount of the remaining contra account.

**Requested Action:** Discussion - Vote Needed

**Presenter(s) (with titles):** Hoa Nguyen, Council Budget and Policy Analyst

**Time Needed:** Less than 5 MINS

**Is this Item Time-Sensitive and/or Requesting a Time-Certain?** No

**Requesting Staff Member:** Steven Calbert, Justice Court Admin & Fiscal Manager

**Are Supporting Documents Needed for this Agenda Item Request?** Yes