



Agenda Item

File #: 23-0299

Requested Agenda Date:

3/21/2023

Requested Agenda Title:

Budget Adjustment: This budget adjustment is to reverse the Justice Court's contra account for payroll and expenses. The total amount is as follows:

Payroll amount: G/L 601095 Personnel underspend \$900,000.00

Expense amount: G/L 667095 Operation underspend \$400,000.00

Total: 1,300,000.00

Requested Agenda Item Description: The Justice Court has met the requests of the MSD. The MSD also presented to the board and voted (03/08/2023) that they were satisfied with the Justice completing their request. The Justice Court has attached a budget projection that shows the Justice Court will run out of monies in the third week of April 2023 with a shortfall of (2.20) in the third week. Therefore, the Justice Court would ask to have its budget restored to its original amount of the remaining contra account.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Steven Calbert, Justice Court Admin & Fiscal Manager

Are Supporting Documents Needed for this Agenda Item Request? Yes