

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	26134	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	CP_Personnel Adjustment	5008 - Council	Technical Adjustment	Yes		26134
Request Description:	Clark Planetarium originally budgeted 1 FTE to sub department ID 3510002200. Since then, this FTE has been reclassified to sub department ID 3510001700. We are requesting to move these funds to the appropriate sub department. This is a budget neutral request.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001700 - Visitor Services							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	56,731	0	0	0	(56,731)	0.00
603005 - Social Security Taxes	0	4,340	0	0	0	(4,340)	0.00
603025 - Retirement Or Pension Contrib	0	10,336	0	0	0	(10,336)	0.00
603040 - Ltd Contributions	0	235	0	0	0	(235)	0.00
603050 - Health Insurance Premiums	0	6,956	0	0	0	(6,956)	0.00
3510002200 - Events & Memberships							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	(56,731)	0	0	0	56,731	0.00
603005 - Social Security Taxes	0	(4,340)	0	0	0	4,340	0.00
603025 - Retirement Or Pension Contrib	0	(10,336)	0	0	0	10,336	0.00
603040 - Ltd Contributions	0	(235)	0	0	0	235	0.00
603050 - Health Insurance Premiums	0	(6,956)	0	0	0	6,956	0.00
Total Clark Planetarium	0	0	0	0	0	0	0.00
Total Planetarium Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	0	0	0	0	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
390 - Planetarium Fund							
35100000 - Clark Planetarium							
3510001700 - Visitor Services							
Project: 0 - Project ID Not Assigned							



Salt Lake County
Decision Package Summary
 by Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
601030 - Permanent And Provisional	0	(56,731)	0	0	0	56,731	0.00
603005 - Social Security Taxes	0	(4,340)	0	0	0	4,340	0.00
603025 - Retirement Or Pension Contrib	0	(10,336)	0	0	0	10,336	0.00
603040 - Ltd Contributions	0	(235)	0	0	0	235	0.00
603050 - Health Insurance Premiums	0	(6,956)	0	0	0	6,956	0.00
3510002200 - Events & Memberships							
Project: 0 - Project ID Not Assigned							
601030 - Permanent And Provisional	0	56,731	0	0	0	(56,731)	0.00
603005 - Social Security Taxes	0	4,340	0	0	0	(4,340)	0.00
603025 - Retirement Or Pension Contrib	0	10,336	0	0	0	(10,336)	0.00
603040 - Ltd Contributions	0	235	0	0	0	(235)	0.00
603050 - Health Insurance Premiums	0	6,956	0	0	0	(6,956)	0.00
Total Clark Planetarium	0	0	0	0	0	0	0.00
Total Planetarium Fund	0	0	0	0	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Attachments

26134_1.12.01YE-CP_Personnel Adjustment 220822_2_20220822T180420.pdf