# SL COUNTY BUDGET REQUEST / ADJUSTMENT FORM

# **Executive Summary**

Request Item No: 460000IA02 For Fiscal Year: 2020
Requesting Organization: 46000000 FLOOD CONTROL ENG Date of Request: 22-Apr-20

Budget Adjust Type(s): New Revenue or Expense Ongoing (Y or N): N

If Yes, next year's CF impact: \$0

Net FTE Change: 0.00

### **Description and Justification:**

SLCo GC Stormwater BMP Master Plan: This budget adjustment for the SLCo GC Stormwater BMP Master Plan provides additional design funds that will be reimbursed by the FAC148C Capital Government Center Main Line Irrigation Replace project. As part of the Utah Pollutant Discharge Elimination System (UPDES or stormwater) Permit, Salt Lake County has the responsibility of updating all facilities with stormwater best management practices. Our first target is the government Center Campus and the installation of stormwater capture systems near paved surfaces. Barr Engineering designed these systems for the County. Facilities Management, under direction from Mayor Wilson has opted to try and reduce water consumption through landscape practices. In working with Facilities for the stormwater best management practices plan, Barr Engineering collected much of the data required to design the new landscape plan Facilities requires to meet the Mayor's mandate. It makes sense to continue with the same designer as they have a good understanding of existing infrastructure, site challenges and performed admirably in the first project.

# **Fund Impact**

SUMMARY OF FUND IMPACT BY FUND			
FUND:	250 FLOOD		
	CONTROL FUND		
Fund Impact (Budgetary)	\$0		
Fund Impact (Transfers)	\$0		
TOTAL FUND IMPACT	\$0		

SUMMARY OF CNTY FUNDING IMPACT BY DEPT				
DEPT	REVENUE	EXPENSE	BAL SHEET	CNTY FUNDING
4600000400 FC-WATER QUALITY	46,000	46,000	0	0
TOTALS	46,000	46,000	0	0

Approvals					
Division Director:		Date:	·		
Dept. or Elected Fiscal Mgr:		Date:			
Dept. Dir. or Elected Official:		Date:			
Facilities Division Director:		Date:			
(Capital Projects Only)					
Chief Financial Officer:		Date:			
	Approve				
Mayor or Designee:	Approve	Date:			
Council Action:	11	Date:			
	Approve				

		Bud	get Adjustme	ent Detail		
lget Year: 2020		* Requesting Department: 460000		000 FLOOD CONTROL ENGINEERING		
et Period:	Pre-June Interim	* Req Item No:	460000IA02 ▼	* Adjustment Title:	SLCo GC Stormwater BMP Mas	ster Plan
tment Type(s):	New Revenue or Exper	se 🔻		•		•
Expense Bu	dget String(s):					
FUND	SUB-DEPT ID		EXPENSE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000400		639010 CONSULTANTS F	EES		46,000
			TOTAL	 EXPENDITURES Page 1		\$46,000
TOTAL EXPENDITURES ALL PAGES:					\$46,000	
Revenue Bu	dget String(s):				=	
FUND	SUB-DEPT ID		REVENUE ACCOUNT	PROG/ACT ID (OPT)	PROJECT ID (CAP)	AMOUNT
250	4600000400		431160 INTERFUND REVE	NUE		46,000
			TO	 TAL REVENUES Page 1		\$46,000
				REVENUES ALL PAGES	<b>_</b>	\$46,000
Balance She	eet/Fund Unrestriction S	tring(s): Bal she		roprietary Fund adjustments of		• -,
FUND	SUB-DEPT ID		BAL. SHEET ACCOUNT		AMOUI	NT
			BAL_SHT or 499999			
			BAL_SHT or 499999 BAL_SHT or 499999			
	L			ANCE SHEET CHANGE	: 	\$0
*	Ongoing (Y or N): next year's CF impact:	N	No. of N	No. of New FTEs: lew Time Limited FTEs:		(2) (2)
11 163,1	lext year 3 or impact.	ΨΟ		o. of Transferred FTEs:		(2)
				No. of Abolished FTEs:	0.00	(2)
Fund Baland	ce Transfers:					
From Fun	d From Dept ID	To Fund	To Dept ID	Amount		
					4	
					_	
					1	

#### Description and justification: (Attach additional pages as needed.)\*

This budget adjustment for the SLCo GC Stormwater BMP Master Plan provides additional design funds that will be reimbursed by the FAC148C Capital Government Center Main Line Irrigation Replace project. As part of the Utah Pollutant Discharge Elimination System (UPDES or stormwater) Permit, Salt Lake County has the responsibility of updating all facilities with stormwater best management practices. Our first target is the government Center Campus and the installation of stormwater capture systems near paved surfaces. Barr Engineering designed these systems for the County. Facilities Management, under direction from Mayor Wilson has opted to try and reduce water consumption through landscape practices. In working with Facilities for the stormwater best management practices plan, Barr Engineering collected much of the data required to design the new landscape plan Facilities requires to meet the Mayor's mandate. It makes sense to continue with the same designer as they have a good understanding of existing infrastructure, site challenges and performed admirably in the first project.

<sup>(1)</sup> If the request is for a grant, include the dates the grant will expire and what obligations are required of the County after the grant expires.