

# Sales Tax Revenue Results

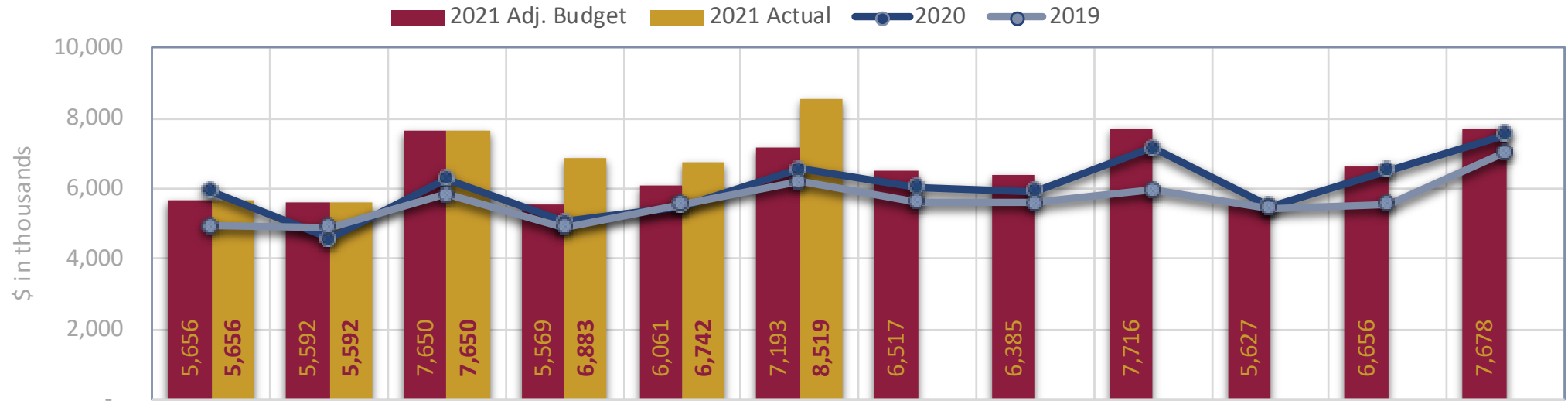
From August 23, 2021 Monthly Distribution

Sep 21, 2021, Council Work Session



# County Option Sales Tax

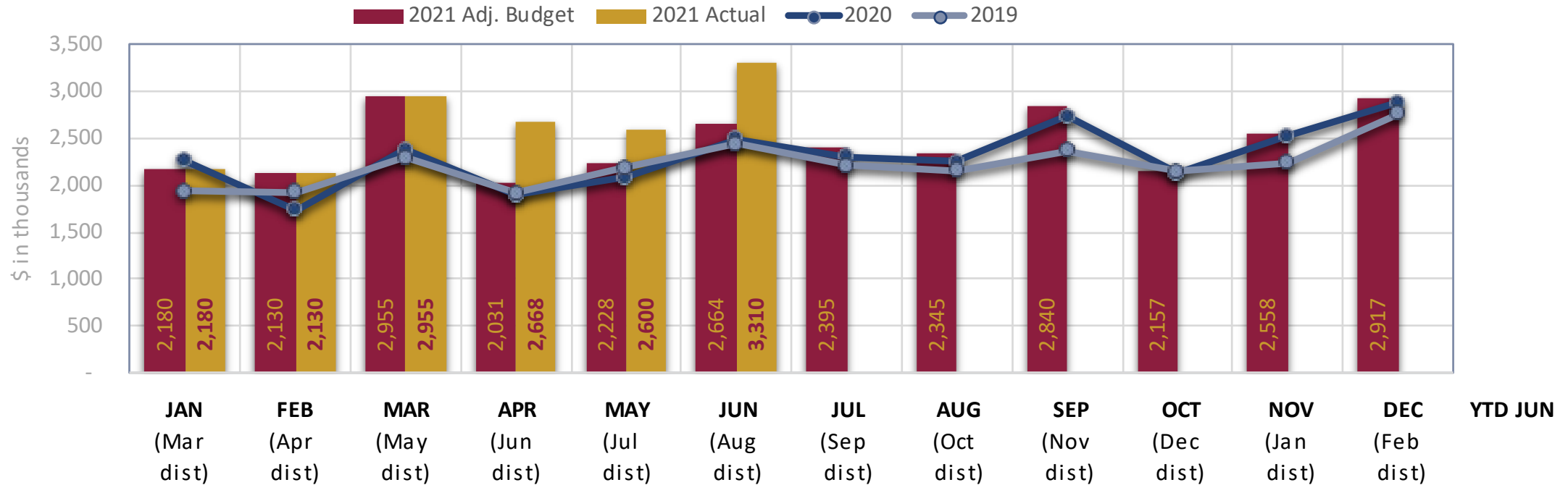
(0.25% tax — to General Fund)



		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
<b>Variances:</b>														
'21 Actual vs. Budget	\$	-	-	-	1,314	681	1,326							<b>3,320</b>
'21 vs. '20	\$	(265)	1,026	1,373	1,818	1,230	1,977							<b>7,160</b>
	%	(4.5%)	22.5%	21.9%	35.9%	22.3%	30.2%							<b>21.1%</b>
'21 vs. '19	%	14.6%	14.1%	30.9%	40.7%	21.0%	37.6%							<b>26.9%</b>

# Zoo, Arts, & Parks Tax

(0.1% tax to ZAP Fund and General Fund\*)



**Variations:**

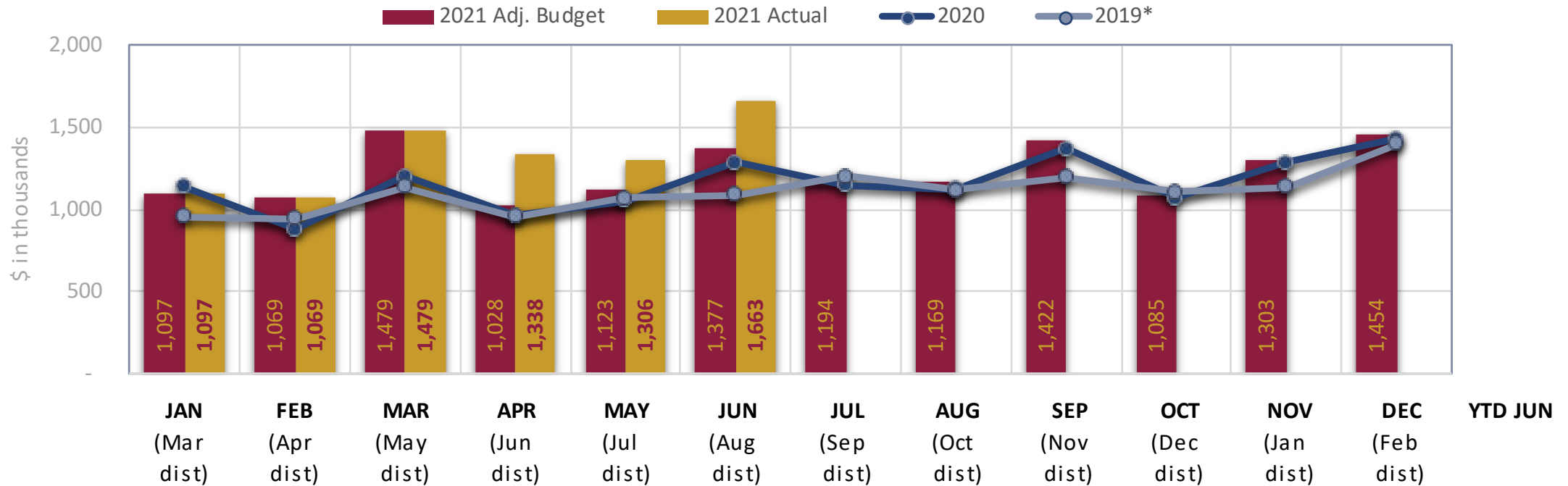
		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
'21 Actual vs. Budget	\$	-	-	-	637	372	646							1,656
'21 vs. '20	\$	(85)	387	574	770	519	821							2,987
	%	(3.7%)	22.2%	24.1%	40.6%	24.9%	33.0%							23.2%
'21 vs. '19	%	12.4%	10.9%	28.6%	39.3%	19.0%	35.5%							24.7%

\* Approximately 70.5% to ZAP fund and 29.5% to General Fund for Recreation

Sales tax data is available from the State Tax Commission on a two-month lag. The Budget shown is the 2021 Adjusted Budget.

# Transportation Sales Tax

(20% of 0.25% tax to Transportation Fund)



**Variations:**

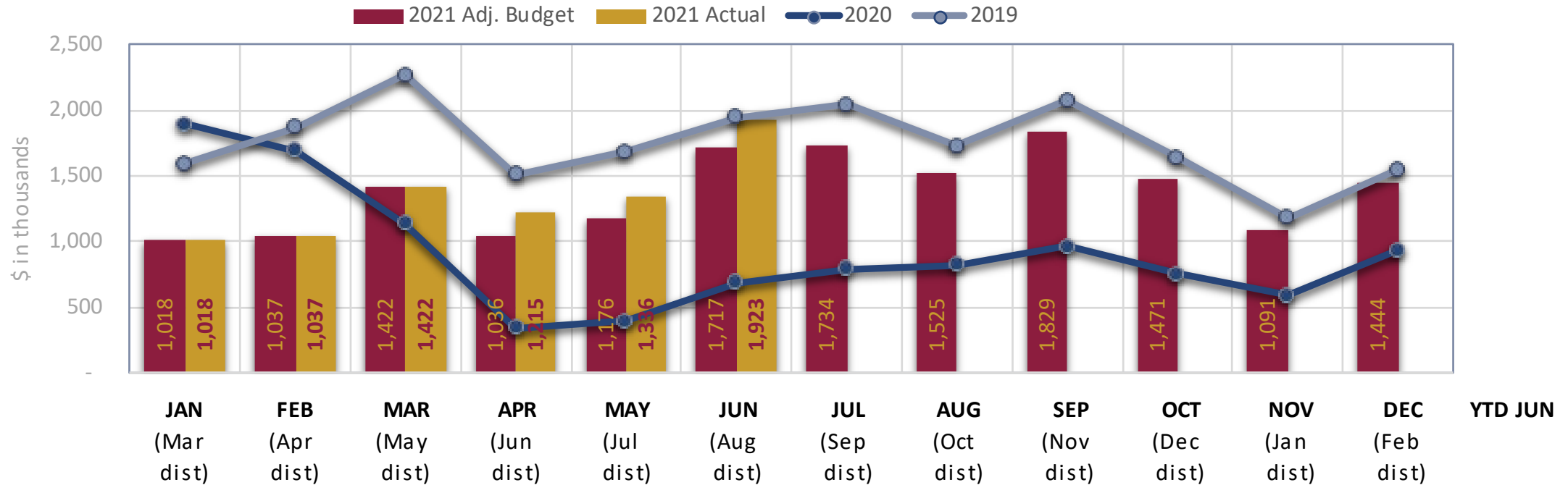
		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
'21 Actual vs. Budget	\$	-	-	-	310	183	286							<b>780</b>
'21 vs. '20	\$	(40)	188	275	376	255	375							<b>1,430</b>
	%	(3.5%)	21.4%	22.8%	39.1%	24.3%	29.1%							<b>21.9%</b>
'21 vs. '19*	%	14.7%	13.0%	30.4%	39.8%	21.9%	52.9%							<b>29.3%</b>

• Normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

Sales tax data is available from the State Tax Commission on a two-month lag. The Budget shown is the 2021 Adjusted Budget.

# Transient Room Tax

(4.25% tax to Visitor Promotion Fund)



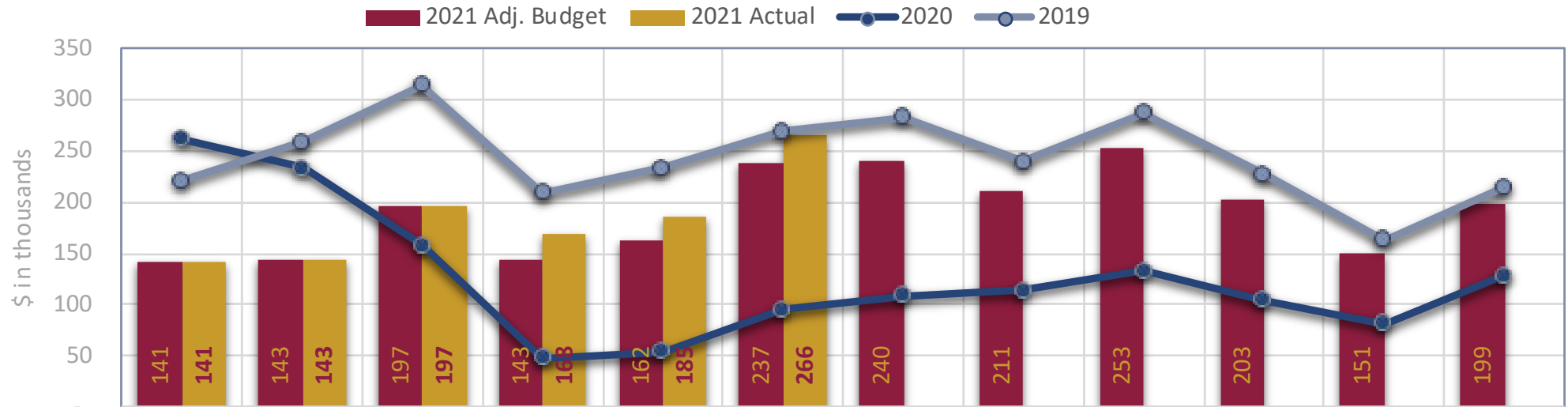
**Variations:**

		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
'21 Actual vs. Budget	\$	-	-	-	179	160	206							546
'21 vs. '20	\$	(875)	(653)	283	870	944	1,236							1,806
	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%							29.4%
'21 vs. '19	%	(36.3%)	(44.6%)	(37.3%)	(19.6%)	(20.7%)	(1.0%)							(26.9%)
'21 Budget vs. '20	%	(46.2%)	(38.6%)	24.8%	199.8%	199.9%	149.8%	119.8%	84.8%	89.8%	94.9%	84.9%	55.0%	20.5%



# Transient Room Tax - Supplemental

(0.5% tax to TRCC: Tourism, Recreation, Cultural & Convention Fund)

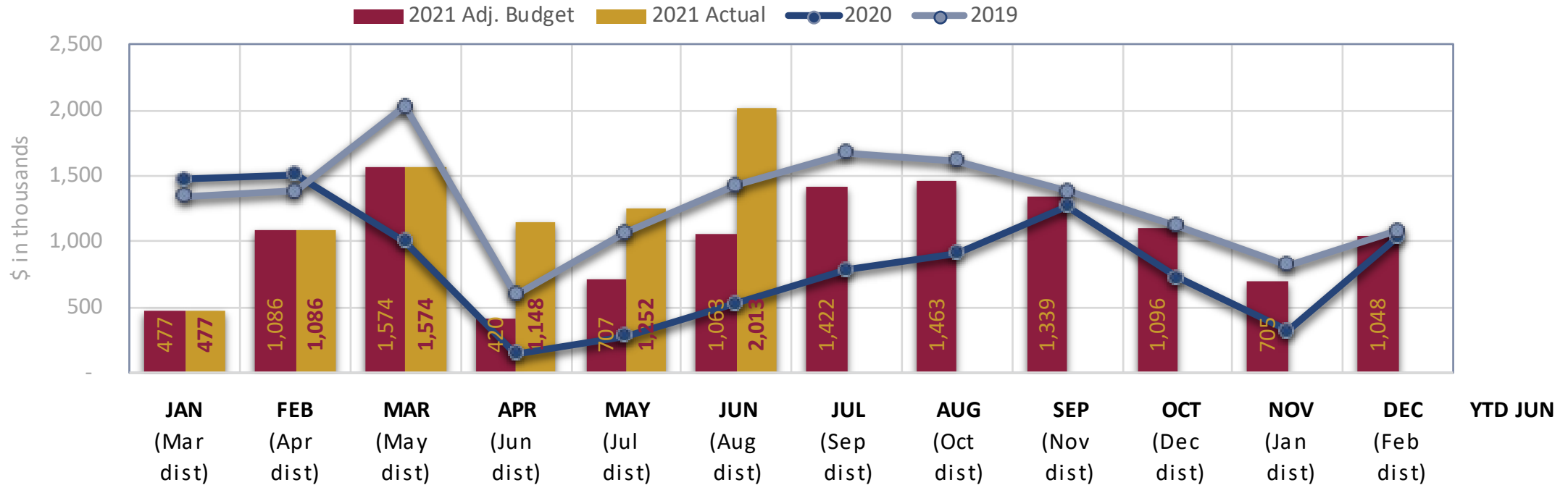


		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
<i>Variances:</i>														
'21 Actual vs. Budget	\$	-	-	-	25	23	29							<b>77</b>
'21 vs. '20	\$	(121)	(90)	39	120	131	171							<b>250</b>
	%	(46.2%)	(38.6%)	24.8%	251.7%	240.8%	179.8%							<b>29.4%</b>
'21 vs. '19	%	(36.3%)	(44.6%)	(37.3%)	(19.6%)	(20.7%)	(1.0%)							<b>(26.9%)</b>
'21 Budget vs. '20	%	(46.2%)	(38.6%)	24.8%	199.2%	199.2%	149.3%	119.4%	84.5%	89.5%	94.5%	84.4%	54.6%	<b>20.4%</b>



# Car Rental Tax

(3% & 4% tax to TRCC Fund)



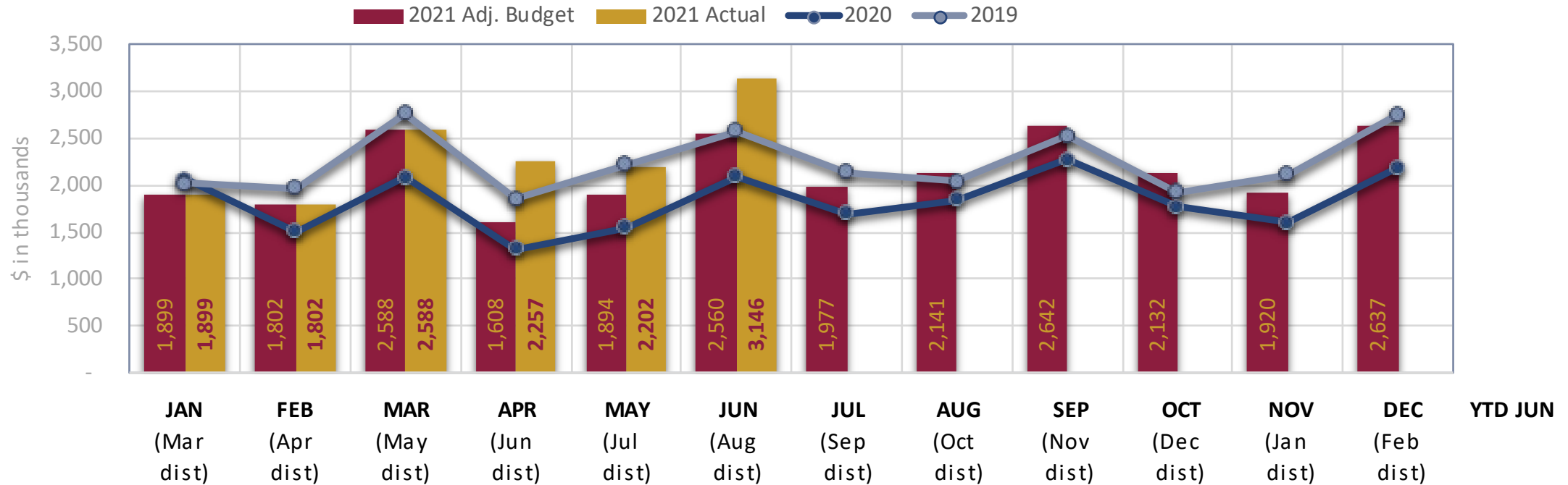
**Variations:**

		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
'21 Actual vs. Budget	\$	-	-	-	728	545	950							<b>2,223</b>
'21 vs. '20	\$	(999)	(427)	570	999	971	1,484							<b>2,598</b>
	%	(67.7%)	(28.2%)	56.8%	669.9%	345.3%	280.4%							<b>52.5%</b>
'21 vs. '19	%	(64.6%)	(21.4%)	(22.4%)	92.6%	17.5%	40.9%							<b>(3.8%)</b>
'21 Budget vs. '20	%	(67.7%)	(28.2%)	56.8%	181.7%	151.4%	100.9%	80.9%	60.8%	5.5%	50.7%	121.1%	0.5%	<b>7.6%</b>



# Restaurant Tax

(1% tax to TRCC Fund)



**Variations:**

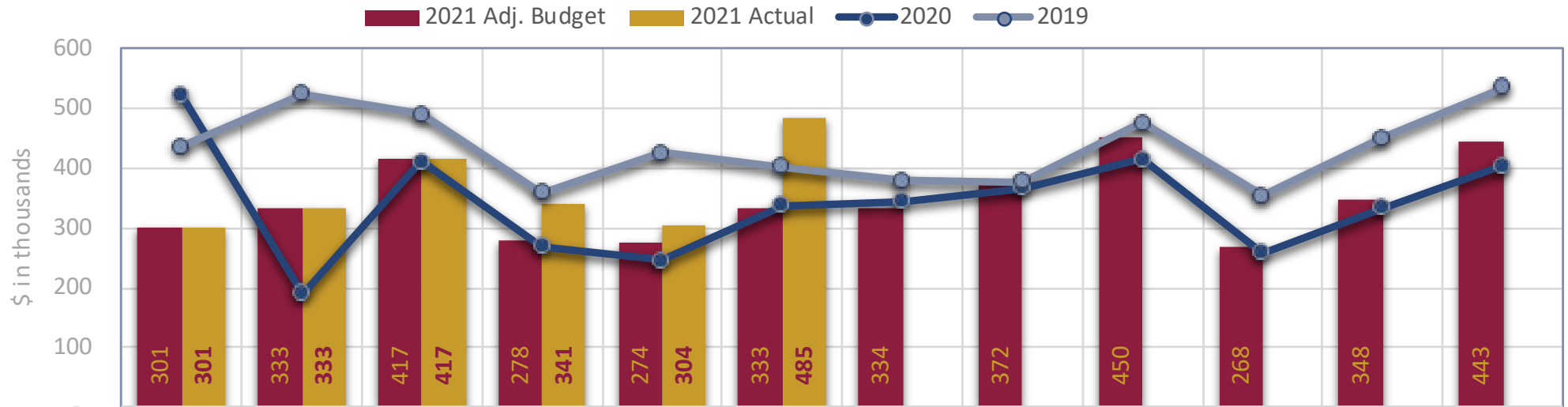
		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
'21 Actual vs. Budget	\$	-	-	-	649	308	586							<b>1,543</b>
'21 vs. '20	\$	(167)	295	506	942	653	1,051							<b>3,279</b>
	%	(8.1%)	19.6%	24.3%	71.6%	42.1%	50.2%							<b>30.9%</b>
'21 vs. '19	%	(6.2%)	(8.3%)	(6.4%)	22.1%	(1.0%)	22.1%							<b>3.7%</b>
'21 Budget vs. '20	%	(8.1%)	19.6%	24.3%	22.3%	22.3%	22.2%	16.2%	16.2%	16.2%	20.2%	20.2%	20.2%	<b>16.4%</b>





# Local Option Sales Tax

(1% tax to Unincorporated Municipal Services Fund)



		JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
<i>Variances:</i>														
'21 Actual vs. Budget	\$	-	-	-	63	30	152							<b>245</b>
'21 vs. '20	\$	(219)	143	5	72	59	149							<b>209</b>
	%	(42.1%)	75.6%	1.2%	27.0%	24.1%	44.2%							<b>10.6%</b>
'21 vs. '19	%	(31.0%)	(36.5%)	(14.9%)	(5.1%)	(28.6%)	20.6%							<b>(17.3%)</b>

# Sales Tax Revenue Summary

## YTD June Sales (Mar-Aug Distributions)

<i>thousands \$</i>	<i>Variance, Actual vs. Budget</i>	<i>Variance, Actual vs. Prior Year</i>	<i>Variance, Actual vs. 2019</i>
<b>General Fund</b>	3,810	8,042 21.3%	9,633 26.7%
<b>TRCC Fund</b>	3,842	6,128 37.3%	(211) (0.9%)
<b>Visitor Promotion Fund</b>	546	1,806 29.4%	(2,925) (26.9%)
<b>ZAP Fund</b>	1,166	2,104 23.2%	2,214 24.7%
<b>CO Transportation Fund*</b>	780	1,430 21.9%	1,800 29.3%
<b>Unincorp. County Fund</b>	245	209 10.6%	(457) (17.3%)
<b>TOTAL</b>	<b>10,389</b>	<b>19,718 25.3%</b>	<b>10,054 11.5%</b>

- All taxes are significantly above budget YTD
- Transient Room taxes below 2019 19% YTD but only down 1% for June
- Car Rental taxes slightly below 2019 YTD

\* County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.

# APPENDIX

# June 2021 YTD Sales Tax Results

## June Sales (Aug Distribution)

in thousands \$

Fund Tax	Actual	Budget (Jun Adjusted)	Variance, Actual vs. Adj Budget	Prior Year	Variance, Actual vs. Prior Year	2019	Variance, Actual vs. 2019
GF County Option	8,519	7,193	1,326 18.4%	6,541	1,977 30.2%	6,193	2,326 37.6%
Z+GF ZAP	3,310	2,664	646 24.2%	2,489	821 33.0%	2,443	867 35.5%
VP TRT	1,923	1,717	206 12.0%	687	1,236 179.8%	1,942	(19) (1.0%)
TRCC TRT Sup	266	237	29 12.2%	95	171 179.8%	269	(3) (1.0%)
TRCC Car Rental	2,013	1,063	950 89.3%	529	1,484 280.4%	1,428	585 40.9%
TRCC Restaurant	3,146	2,560	586 22.9%	2,095	1,051 50.2%	2,576	570 22.1%
TRX CO Transportation*	1,663	1,377	286 20.8%	1,288	375 29.1%	1,087	576 52.9%
Uni Local Option	485	333	152 45.8%	337	149 44.2%	403	83 20.6%
<b>TOTAL</b>	<b>21,325</b>	<b>17,144</b>	<b>4,181 24.4%</b>	<b>14,061</b>	<b>7,264 51.7%</b>	<b>16,340</b>	<b>4,986 30.5%</b>

### Fund Totals

General Fund	9,497	7,980	1,517 19.0%	7,277	2,220 30.5%	6,914	2,582 37.3%
TRCC Fund	5,424	3,860	1,564 40.5%	2,719	2,706 99.5%	4,272	1,152 27.0%
Visitor Promotion Fund	1,923	1,717	206 12.0%	687	1,236 179.8%	1,942	(19) (1.0%)
ZAP Fund	2,332	1,877	455 24.2%	1,754	578 33.0%	1,721	611 35.5%
CO Transportation Fund*	1,663	1,377	286 20.8%	1,288	375 29.1%	1,087	576 52.9%
Unincorp. County Fund	485	333	152 45.8%	337	149 44.2%	403	83 20.6%
<b>TOTAL</b>	<b>21,325</b>	<b>17,144</b>	<b>4,181 24.4%</b>	<b>14,061</b>	<b>7,264 51.7%</b>	<b>16,340</b>	<b>4,986 30.5%</b>

## YTD June Sales (Mar-Aug Distributions)

in thousand

Actual	Budget (Jun Adjusted)	Variance, Actual vs. Adj Budget	Prior Year	Variance, Actual vs. Prior Year	2019	Variance, Actual vs. 2019
41,042	37,721	3,320 8.8%	33,882	7,160 21.1%	32,337	8,705 26.9%
15,844	14,188	1,656 11.7%	12,857	2,987 23.2%	12,701	3,142 24.7%
7,952	7,406	546 7.4%	6,146	1,806 29.4%	10,877	(2,925) (26.9%)
1,101	1,024	77 7.5%	851	250 29.4%	1,505	(405) (26.9%)
7,550	5,327	2,223 41.7%	4,952	2,598 52.5%	7,846	(296) (3.8%)
13,894	12,351	1,543 12.5%	10,614	3,279 30.9%	13,404	489 3.7%
7,953	7,173	780 10.9%	6,524	1,430 21.9%	6,153	1,800 29.3%
2,181	1,935	245 12.7%	1,971	209 10.6%	2,638	(457) (17.3%)
<b>97,515</b>	<b>87,125</b>	<b>10,389 11.9%</b>	<b>77,796</b>	<b>19,718 25.3%</b>	<b>87,461</b>	<b>10,054 11.5%</b>

### Fund Totals

45,723	41,914	3,810 9.1%	37,681	8,042 21.3%	36,090	9,633 26.7%
22,544	18,702	3,842 20.5%	16,416	6,128 37.3%	22,755	(211) (0.9%)
7,952	7,406	546 7.4%	6,146	1,806 29.4%	10,877	(2,925) (26.9%)
11,162	9,996	1,166 11.7%	9,058	2,104 23.2%	8,948	2,214 24.7%
7,953	7,173	780 10.9%	6,524	1,430 21.9%	6,153	1,800 29.3%
2,181	1,935	245 12.7%	1,971	209 10.6%	2,638	(457) (17.3%)
<b>97,515</b>	<b>87,125</b>	<b>10,389 11.9%</b>	<b>77,796</b>	<b>19,718 25.3%</b>	<b>87,461</b>	<b>10,054 11.5%</b>

\*2019 County Option Transportation Tax normalized for comparison purposes by multiplying the County's revenue by 20% prior to 3Q 2019, to match the current ongoing allocation %. Impacted figures noted with blue font.



# 2021 Sales Tax Projections

## Full Year

*in thousands \$*

Fund	Tax	Budget (Jun		Variance, Adjusted		2019	Variance, Adjusted	
		Adjusted)	2020	Budget vs. 2020			Budget vs. 2019	
GF	County Option	78,300	72,554	5,746	7.9%	67,551	10,749	15.9%
Z+GF	ZAP	29,400	27,663	1,737	6.3%	26,583	2,817	10.6%
VP	TRT	16,500	11,001	5,499	50.0%	21,089	(4,589)	(21.8%)
TRCC	TRT Sup	2,280	1,523	757	49.7%	2,919	(639)	(21.9%)
TRCC	Car Rental	12,400	10,005	2,395	23.9%	15,555	(3,155)	(20.3%)
TRCC	Restaurant	25,800	21,994	3,806	17.3%	26,896	(1,096)	(4.1%)
TRX	CO Transportation*	14,800	13,958	842	6.0%	37,924	(23,124)	(61.0%)
Uni	Local Option	4,150	4,092	58	1.4%	5,209	(1,059)	(20.3%)
<b>TOTAL</b>		<b>183,630</b>	<b>162,789</b>	<b>20,841</b>	<b>12.8%</b>	<b>203,726</b>	<b>(20,096)</b>	<b>(9.9%)</b>

## Fund Totals

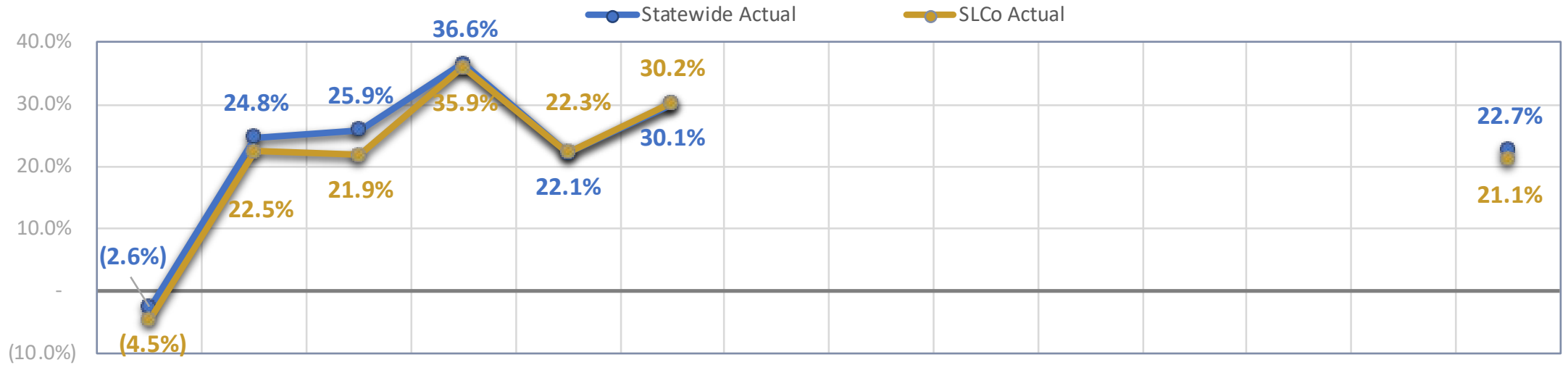
General Fund	86,988	80,728	6,259	7.8%	75,406	11,582	15.4%
TRCC Fund	40,480	33,522	6,958	20.8%	45,371	(4,891)	(10.8%)
Visitor Promotion Fund	16,500	11,001	5,499	50.0%	21,089	(4,589)	(21.8%)
ZAP Fund	20,712	19,489	1,224	6.3%	18,728	1,985	10.6%
CO Transportation Fund*	14,800	13,958	842	6.0%	37,924	(23,124)	(61.0%)
Unincorp. County Fund	4,150	4,092	58	1.4%	5,209	(1,059)	(20.3%)
<b>TOTAL</b>	<b>183,630</b>	<b>162,789</b>	<b>20,841</b>	<b>12.8%</b>	<b>203,726</b>	<b>(20,096)</b>	<b>(9.9%)</b>

\* County Option Transportation Fund figures have NOT been normalized on this slide. SLCo received 100% of the new 0.25% tax from inception in 4Q'18 through 2Q'19, and 20% of the tax thereafter. Other slides in this presentation may normalize the 2019 numbers for year over year comparison purposes.



# County Option Sales Tax

(0.25% tax — SLCo vs. All Counties Statewide)



	JAN (Mar dist)	FEB (Apr dist)	MAR (May dist)	APR (Jun dist)	MAY (Jul dist)	JUN (Aug dist)	JUL (Sep dist)	AUG (Oct dist)	SEP (Nov dist)	OCT (Dec dist)	NOV (Jan dist)	DEC (Feb dist)	YTD JUN
<i>Variances:</i>													
<i>SLCo Actual</i>	(4.5%)	22.5%	21.9%	35.9%	22.3%	30.2%							<b>21.1%</b>
<i>Statewide Actual</i>	(2.6%)	24.8%	25.9%	36.6%	22.1%	30.1%							<b>22.7%</b>

# Taxable Sales

## Top 25 Economic Sectors (NAICS) and Filing Period – Salt Lake County



Economic Sector	2021 YTD Jun	YTD Jun \$ vs. '20	2020 vs. 2019												2021 vs. 2020						2021 vs. 2019					
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun
Utilities	513	16	5%	6%	1%	(2%)	(2%)	10%	5%	4%	5%	5%	(4%)	3%	5%	(5%)	5%	11%	0%	4%	9%	1%	7%	8%	(2%)	15%
Construction	328	35	45%	23%	38%	37%	17%	12%	18%	18%	20%	11%	8%	(10%)	7%	21%	7%	17%	20%	7%	55%	49%	48%	61%	40%	20%
Manufacturing	850	166	10%	25%	16%	19%	9%	5%	6%	17%	17%	24%	17%	28%	23%	21%	31%	28%	25%	18%	36%	51%	52%	53%	36%	24%
Wholesale Trade-Durable Goods	1,547	290	7%	6%	6%	1%	(8%)	11%	1%	(1%)	(3%)	5%	7%	18%	9%	13%	24%	34%	36%	22%	17%	19%	31%	36%	25%	36%
Wholesale Trade-Nondurable Goods	236	46	5%	9%	(1%)	(12%)	(13%)	(7%)	(2%)	(5%)	(3%)	(4%)	9%	9%	3%	14%	27%	34%	31%	34%	9%	24%	26%	17%	14%	25%
Retail-Miscellaneous Retail Trade	560	84	8%	11%	2%	(7%)	2%	(1%)	6%	4%	7%	14%	9%	12%	12%	9%	17%	31%	17%	19%	21%	21%	20%	22%	20%	18%
Retail-Motor Vehicle & Parts Dealers	2,097	390	6%	13%	(24%)	(5%)	20%	21%	9%	4%	8%	6%	0%	15%	20%	11%	71%	45%	6%	2%	27%	25%	31%	37%	28%	23%
Retail-Furniture & Home Furnishings Stores	346	87	4%	12%	(17%)	(36%)	(17%)	15%	8%	6%	10%	15%	10%	10%	36%	8%	32%	113%	38%	16%	41%	20%	9%	36%	15%	33%
Retail-Electronics & Appliance Stores	422	90	(8%)	21%	13%	(8%)	(0%)	(14%)	1%	(22%)	(5%)	(5%)	(6%)	(1%)	10%	16%	51%	35%	24%	21%	1%	40%	71%	23%	24%	4%
Retail-Build. Material, Garden Equip. & Supplies	1,175	264	5%	18%	13%	24%	23%	16%	16%	20%	26%	25%	25%	31%	35%	29%	41%	24%	25%	25%	42%	52%	59%	54%	53%	46%
Retail-Food & Beverage Stores	1,132	(42)	5%	9%	36%	13%	17%	10%	18%	4%	13%	9%	4%	12%	3%	1%	(16%)	(2%)	(7%)	3%	8%	10%	15%	12%	9%	13%
Retail-Health & Personal Care Stores	158	23	13%	23%	(8%)	(31%)	(12%)	(4%)	5%	(22%)	2%	5%	3%	3%	9%	(3%)	12%	69%	26%	14%	23%	20%	3%	17%	10%	10%
Retail-Gasoline Stations	237	8	21%	16%	10%	7%	9%	6%	3%	4%	6%	6%	(3%)	(2%)	(8%)	(2%)	5%	8%	7%	10%	11%	14%	16%	16%	16%	16%
Retail-Clothing & Clothing Accessories Stores	467	171	4%	4%	(43%)	(71%)	(38%)	(17%)	(28%)	(4%)	(8%)	(9%)	(9%)	(4%)	2%	(5%)	103%	276%	90%	45%	6%	(1%)	16%	10%	17%	20%
Retail-Sporting Goods, Hobby, Music, & Book S	320	78	8%	5%	(5%)	(10%)	16%	24%	19%	17%	20%	33%	39%	15%	33%	28%	55%	64%	19%	10%	45%	35%	48%	48%	39%	37%
Retail-General Merchandise Stores	1,428	99	5%	6%	20%	7%	14%	7%	8%	4%	12%	10%	10%	5%	17%	5%	1%	11%	5%	8%	23%	12%	21%	19%	20%	16%
Nonstore Retailers	1,188	254	80%	90%	78%	103%	111%	92%	98%	104%	54%	36%	44%	23%	41%	31%	38%	29%	12%	17%	154%	149%	146%	162%	136%	124%
Information	639	76	11%	1%	1%	(11%)	(10%)	4%	(2%)	3%	(2%)	(20%)	6%	7%	5%	(4%)	28%	13%	17%	18%	17%	(3%)	29%	0%	5%	23%
Real Estate, Rental, & Leasing	477	60	12%	9%	(7%)	(22%)	(19%)	(18%)	(18%)	(21%)	(14%)	(9%)	(10%)	(11%)	(13%)	(12%)	10%	36%	32%	44%	(3%)	(4%)	2%	6%	7%	19%
Professional, Scientific, & Technical Services	393	5	(21%)	13%	21%	2%	8%	29%	33%	0%	(4%)	(1%)	(3%)	2%	1%	(8%)	(1%)	24%	9%	(6%)	(20%)	4%	20%	27%	17%	22%
Educational Services	29	11	1%	(4%)	(16%)	(71%)	(64%)	(42%)	(44%)	(42%)	(36%)	(42%)	(52%)	(19%)	(42%)	(33%)	12%	156%	635%	71%	(42%)	(35%)	(6%)	(27%)	165%	(2%)
Arts, Entertainment, And Recreation	129	30	(11%)	11%	(56%)	(72%)	(61%)	(55%)	(43%)	(45%)	(43%)	(59%)	(53%)	(57%)	(37%)	(45%)	27%	157%	271%	158%	(44%)	(39%)	(45%)	(29%)	44%	16%
Accommodation	262	36	18%	17%	(45%)	(88%)	(76%)	(67%)	(61%)	(55%)	(59%)	(53%)	(57%)	(32%)	(44%)	(44%)	19%	506%	224%	182%	(34%)	(35%)	(34%)	(25%)	(23%)	(7%)
Food Services & Drinking Places	1,332	299	7%	11%	(25%)	(47%)	(30%)	(25%)	(19%)	(17%)	(13%)	(11%)	(18%)	(15%)	(7%)	(12%)	32%	102%	59%	45%	(1%)	(2%)	(1%)	8%	11%	9%
Other Services-Execpt Public Administration	410	55	3%	(0%)	4%	(23%)	(18%)	(0%)	7%	(4%)	0%	(0%)	5%	(1%)	2%	8%	6%	50%	33%	14%	5%	8%	11%	15%	9%	13%
<b>Total (Including smaller sectors not shown)</b>	<b>17,061</b>	<b>2,651</b>	<b>9%</b>	<b>13%</b>	<b>1%</b>	<b>(6%)</b>	<b>3%</b>	<b>6%</b>	<b>5%</b>	<b>3%</b>	<b>4%</b>	<b>5%</b>	<b>5%</b>	<b>6%</b>	<b>9%</b>	<b>4%</b>	<b>24%</b>	<b>35%</b>	<b>21%</b>	<b>18%</b>	<b>18%</b>	<b>18%</b>	<b>25%</b>	<b>28%</b>	<b>24%</b>	<b>24%</b>

# Taxable Sales

## Year over Year Growth by City and Filing Period – Salt Lake County



In millions \$

City	2021 YTD Jun	YTD Jun \$ vs. '20
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2020 vs. 2019												2021 vs. 2020						2021 vs. 2019					
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jan	Feb	Mar	Apr	May	Jun

### CITIES

Alta	40	0
Bluffdale	153	47
Brighton	50	6
Cottonwood Heights	353	59
Draper	1,071	197
Herriman	208	46
Holladay	185	28
Midvale	544	110
Millcreek	541	73
Murray	1,268	245
Riverton	409	58
Salt Lake City	4,917	764
Sandy	1,444	254
South Jordan	1,017	146
South Salt Lake	1,172	149
Taylorsville	359	48
West Jordan	1,174	158
West Valley City	1,621	217
Subtotal	16,527	2,606

12%	10%	(50%)	(80%)	(32%)	(26%)	1%	(4%)	(35%)	12%	17%	(27%)	(34%)	(33%)	51%	469%	10%	76%	(25%)	(26%)	(25%)	12%	(25%)	29%
52%	112%	14%	52%	(12%)	8%	54%	(35%)	22%	(8%)	(23%)	40%	37%	23%	114%	48%	40%	17%	108%	161%	143%	124%	23%	27%
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	(11%)	2%	(5%)	561%	61%	145%	n/a	n/a	n/a	n/a	n/a	n/a
6%	11%	11%	8%	10%	9%	10%	16%	12%	11%	9%	12%	23%	9%	22%	24%	21%	22%	30%	20%	36%	33%	32%	33%
13%	16%	(1%)	(9%)	3%	17%	9%	5%	7%	7%	5%	14%	15%	10%	32%	53%	17%	14%	30%	28%	31%	39%	21%	33%
38%	42%	45%	73%	68%	64%	65%	59%	48%	40%	50%	36%	41%	35%	38%	19%	18%	23%	95%	92%	100%	107%	98%	101%
10%	24%	15%	15%	19%	12%	25%	25%	20%	25%	24%	5%	12%	6%	16%	37%	19%	20%	23%	31%	34%	58%	42%	34%
8%	10%	7%	(6%)	1%	4%	5%	2%	5%	12%	10%	7%	14%	13%	28%	47%	30%	23%	22%	24%	36%	39%	31%	27%
15%	18%	11%	3%	15%	12%	19%	16%	16%	21%	20%	9%	26%	9%	11%	32%	12%	9%	45%	28%	23%	36%	29%	22%
6%	10%	(13%)	(25%)	(7%)	4%	(3%)	(0%)	2%	5%	(5%)	(1%)	9%	(3%)	38%	65%	29%	16%	15%	7%	20%	24%	20%	20%
9%	16%	13%	23%	26%	20%	19%	15%	22%	17%	16%	14%	25%	15%	23%	17%	6%	15%	37%	34%	38%	44%	34%	38%
11%	13%	(3%)	(16%)	(9%)	(4%)	(6%)	(7%)	(7%)	(5%)	(3%)	2%	(1%)	(4%)	21%	40%	32%	27%	9%	9%	17%	18%	20%	22%
2%	8%	(4%)	(9%)	5%	7%	7%	9%	6%	7%	10%	4%	18%	8%	27%	40%	23%	14%	21%	17%	22%	27%	29%	22%
13%	10%	10%	2%	18%	15%	14%	7%	16%	13%	15%	10%	17%	10%	18%	33%	13%	12%	32%	21%	30%	35%	33%	29%
16%	16%	6%	5%	9%	9%	11%	5%	10%	8%	8%	9%	5%	10%	22%	23%	13%	12%	23%	28%	29%	30%	23%	22%
12%	12%	7%	11%	13%	8%	10%	7%	11%	8%	8%	13%	11%	4%	24%	20%	11%	19%	24%	17%	33%	33%	25%	29%
(8%)	18%	15%	12%	24%	17%	20%	14%	15%	20%	13%	15%	18%	12%	21%	23%	9%	11%	9%	32%	39%	38%	36%	30%
12%	10%	2%	3%	8%	3%	3%	2%	5%	(1%)	5%	11%	10%	7%	26%	23%	14%	12%	22%	17%	28%	27%	23%	16%
10%	14%	2%	(5%)	4%	6%	5%	3%	5%	5%	5%	8%	9%	4%	24%	36%	21%	18%	20%	19%	26%	29%	25%	25%

### TOWNSHIPS & OTHER

Copperton Township	3	0
Emigration Canyon Towns	7	1
Kearns Township	99	11
Magna Township	136	18
Salt Lake County (Uninco	282	13
White City Township	7	1
Utah Data Center SL Co	1	0
Subtotal	534	45

134%	160%	379%	131%	156%	24%	129%	194%	303%	118%	41%	(23%)	39%	(11%)	8%	99%	20%	(23%)	225%	132%	419%	362%	208%	(5%)
79%	52%	96%	71%	26%	0%	(8%)	(2%)	37%	10%	(27%)	14%	(6%)	20%	27%	32%	43%	49%	69%	82%	150%	125%	80%	49%
33%	41%	37%	57%	63%	41%	58%	40%	33%	44%	31%	26%	24%	14%	14%	5%	5%	65%	60%	56%	79%	71%	49%	
25%	50%	85%	51%	71%	74%	71%	58%	46%	53%	38%	0%	46%	42%	(9%)	26%	7%	8%	82%	113%	68%	89%	84%	88%
(33%)	(33%)	(36%)	(36%)	(43%)	(28%)	(19%)	(8%)	(27%)	(21%)	(27%)	(33%)	(14%)	(18%)	15%	14%	9%	24%	(42%)	(45%)	(27%)	(28%)	(37%)	(11%)
45%	37%	47%	89%	70%	79%	45%	58%	47%	42%	37%	26%	39%	24%	40%	8%	(7%)	12%	101%	70%	105%	104%	58%	99%
n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.	n.m.
(18%)	(15%)	(13%)	(11%)	(10%)	(2%)	7%	11%	(8%)	1%	(6%)	(19%)	4%	(1%)	9%	18%	8%	16%	(15%)	(16%)	(5%)	5%	(3%)	14%

**TOTAL** 17,061 2,651

8.6% 13.1% 1.0% (5.5%) 3.1% 5.6% 4.9% 2.8% 4.0% 4.5% 4.6% 6.4% 9.1% 4.0% 23.7% 35.5% 20.6% 17.7% 18.4% 17.6% 24.9% 28.0% 24.4% 24.3%