



Agenda Item

File #: 24-1552

Requested Agenda Date:

4/9/2024

Requested Agenda Title:

Budget Adjustment: Public Works Engineering requests a budget true-up to the contract with the Greater Salt Lake Municipal Services District based on 2023 actual expenses by reducing revenue and associated expenses by \$14,785,750.

Requested Agenda Item Description: This budget adjustment is to true-up Public Works Engineering projects based on 2023 actual expenses. the budget adjustment is budget neutral because revenue from the Greater Salt Lake Municipal Services District will be reduced by the same amount.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Hoa Nguyen, Council Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Scott Baird, Public Works Department Director

Are Supporting Documents Needed for this Agenda Item Request? Yes