

Salt Lake County  
**Decision Package Summary**  
 by Linked Form ID

**Form ID:** 27441

**Name:** YSV\_0.75 FTE Time Limited Position USU Opioid Affected Youth Initiative

**Request Description:** Youth Services was awarded a 3-year contract from Utah State University for the Opioid Affected Youth Initiative. This is a pass-through federal grant from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). This request is to ask for a .75 FTE Time Limited Case Manager position as well as operations expenses for mileage reimbursement, cell phone and office supplies. This request is budget neutral with the FTE and operations expenses being 100% funded by the contract.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	New Revenue or Expense	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>120 - Grant Programs Fund</b>							
<b>21000000 - Youth Services Division</b>							
<b>2100000700 - Substance Abuse Prevention</b>							
<b>Project: 0 - Project ID Not Assigned</b>							
415000 - Federal Government Grants	75,000	0	0	0	0	75,000	0.00
601040 - Time Limited Employee	0	40,782	0	0	0	(40,782)	0.00
603005 - Social Security Taxes	0	3,120	0	0	0	(3,120)	0.00
603025 - Retirement Or Pension Contrib	0	6,529	0	0	0	(6,529)	0.00
603040 - Ltd Contributions	0	169	0	0	0	(169)	0.00
603045 - Supplemental Retirement (401K)	0	73	0	0	0	(73)	0.00
603050 - Health Insurance Premiums	0	22,500	0	0	0	(22,500)	0.00
615005 - Office Supplies	0	240	0	0	0	(240)	0.00
619015 - Mileage Allowance	0	927	0	0	0	(927)	0.00
621025 - Mobile Telephone	0	660	0	0	0	(660)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	0.75
<b>Total Youth Services Division</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>
<b>Total Grant Programs Fund</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>

**Form ID Attachments**

27441 27441 1.12.01PJ\_-\_Decision\_Package\_Summary\_-\_Pre-June\_YSV\_0.75 Time Limited Position USU Opioid Affected Youth Initiative\_20230123T074750.pdf

<b>Budget Year - Grand Total</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.75</b>
<b>Future Year Adjustments - Grand Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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