

Salt Lake County
Decision Package Summary
 by Linked Form ID

Form ID: 23561

Name: Jordan River Trail - Parley's Trail Connector Construction

Request Description: Salt Lake County has been working on a project to connect the Jordan River Trail to the current terminus of Parley's Trail at 900 West. Construction bids have been opened, and the amounts exceed the project's available budget. Parks & Recreation requests this adjustment to increase the project's expense budget to begin construction by increasing the budget to account for a new grant, by unassigning previously received grant revenues that have fallen to fund balance, and by transferring available budget from substantially complete projects.

Current Stage	Type	Council Approval	Council Approval Date
3608 - Council	Adjust Existing Capital Project	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: 0 - Project ID Not Assigned							
720005 - Ofs Transfers In	0	0	917,880	0	0	917,880	0.00
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR							
411000 - State Government Grants	100,000	0	0	0	0	100,000	0.00
499998 - Fund Bal Restrict/Commit/Assign	2,560,326	0	0	0	0	2,560,326	0.00
673020 - Improvmt Other Than Buildings	0	3,578,206	0	0	0	(3,578,206)	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	2,660,326	3,578,206	917,880	0	0	0	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	2,660,326	3,578,206	917,880	0	0	0	0.00

484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
Project: 0 - Project ID Not Assigned							
770010 - Ofu Transfers Out	0	0	0	917,880	0	(917,880)	0.00
Project: PARB17DRRC - Draper Recreation Center							
677005 - Construction In Progress	0	(195,000)	0	0	0	195,000	0.00
Project: PARB17WCTR - White City/Sandy Canal Trail Development							
673020 - Improvmt Other Than Buildings	0	(722,880)	0	0	0	722,880	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	0	(917,880)	0	917,880	0	0	0.00
Total PARKS AND RECREATION GO BOND FUND	0	(917,880)	0	917,880	0	0	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
181 - TRCC TOURISM REC CULTRL CONVEN FUND							
10709900 - PARKS AND REC CAPITAL IMPROVEMENT							
1070990000 - PARKS AND REC CAPITAL IMPROVEMENT PRGM							
Project: PART18PLTR01 - Parleys Trail (Pratt) 900W to JRTR							
411000 - State Government Grants	(100,000)	0	0	0	0	(100,000)	0.00
499998 - Fund Bal Restrict/Commit/Assign	(2,560,326)	0	0	0	0	(2,560,326)	0.00
673020 - Improvmt Other Than Buildings	0	(3,578,206)	0	0	0	3,578,206	0.00
Total PARKS AND REC CAPITAL IMPROVEMENT	(2,660,326)	(3,578,206)	0	0	0	917,880	0.00
Total TRCC TOURISM REC CULTRL CONVEN FUND	(2,660,326)	(3,578,206)	0	0	0	917,880	0.00
484 - PARKS AND RECREATION GO BOND FUND							
55470000 - PARKS AND RECREATION GO BOND PROJECTS							
5547000000 - PARKS AND RECREATION GO BOND PRJCTS PRGM							
Project: PARB17DRRC - Draper Recreation Center							
677005 - Construction In Progress	0	195,000	0	0	0	(195,000)	0.00
Project: PARB17WCTR - White City/Sandy Canal Trail Development							
673020 - Improvmt Other Than Buildings	0	722,880	0	0	0	(722,880)	0.00
Total PARKS AND RECREATION GO BOND PROJECTS	0	917,880	0	0	0	(917,880)	0.00
Total PARKS AND RECREATION GO BOND FUND	0	917,880	0	0	0	(917,880)	0.00

Form ID	Attachments
23561	23561_1.12.01PJ_-_LINKED_FORMS_-_Jordan River Trail Parleys Trail Connector Construction_20220202T114719.pdf
23561	23561_23562_23564_1.12.01PJ_-_INDIVIDUAL_FORMS_-_Jordan River Trail Parleys Trail Connector Construction_20220202T114719.pdf
23561	23561_GOED Grant Jordan River Parleys Trail Connector Construction_20220106T140955.pdf
23561	23561_ORD HB377 Funds Bike Lane Letter of Understanding_20220203T095844.pdf
23561	23561_UDOT Cooperative Agreement Jordan River Parleys Trail Connector Construction_20220106T140955.pdf
23562	23561_1.12.01PJ_-_LINKED_FORMS_-_Jordan River Trail Parleys Trail Connector Construction_20220202T114743.pdf
23562	23561_23562_23564_1.12.01PJ_-_INDIVIDUAL_FORMS_-_Jordan River Trail Parleys Trail Connector Construction_20220202T114743.pdf
23564	

Budget Year - Grand Total	2,660,326	2,660,326	917,880	917,880	0	0	0.00
Future Year Adjustments - Grand Total	(2,660,326)	(2,660,326)	0	0	0	0	0.00

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