

Salt Lake County  
**2024 Year-End Decision Package Summary**  
 by Form ID

Form ID:	33305	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
<b>Name:</b>	<b>Workiva, ClearGov Appropriation Shift Due to SBITA</b>	5007 - Mayor	Appropriation Unit Shift	No		33305
<b>Request Description:</b>	<p>Workiva WDesk is a web based collaborative financial reporting platform used by our Accounting team to prepare financial statements.</p> <p>ClearGov is a web-based Interactive Budget Book Software solution being implemented by our Budget team.</p> <p>Both these applications have been classified as a SBITA and as such, require an appropriation shift from "Operations" to "Capital".</p>					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
<b>10220000 - Mayor Financial Admin</b>							
<b>1022000200 - Accounting</b>							
611015 - Education & Training Serv/Supp	0	(6,313)	0	0	0	6,313	0.00
615016 - Computer Software Subscription	0	(36,000)	0	0	0	36,000	0.00
681020 - IT Subscription - SBITA	0	129,708	0	0	0	(129,708)	0.00
710501 - OFS SBITA	0	0	87,396	0	0	87,396	0.00
<b>1022000300 - Budget</b>							
615016 - Computer Software Subscription	0	(35,706)	0	0	0	35,706	0.00
681020 - IT Subscription - SBITA	0	107,462	0	0	0	(107,462)	0.00
710501 - OFS SBITA	0	0	71,756	0	0	71,756	0.00
<b>Total Mayor Financial Admin</b>	<b>0</b>	<b>159,151</b>	<b>159,152</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>159,151</b>	<b>159,152</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.00</b>
<b>Budget Year - Grand Total</b>	<b>0</b>	<b>159,151</b>	<b>159,152</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0.00</b>

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
<b>110 - General Fund</b>							
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615016 - Computer Software Subscription	0	36,000	0	0	0	(36,000)	0.00
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710501 - OFS SBITA	0	0	(71,756)	0	0	(71,756)	0.00
<b>Total Mayor Financial Admin</b>	<b>0</b>	<b>(159,151)</b>	<b>(159,152)</b>	<b>0</b>	<b>0</b>	<b>(1)</b>	<b>0.00</b>
<b>Total General Fund</b>	<b>0</b>	<b>(159,151)</b>	<b>(159,152)</b>	<b>0</b>	<b>0</b>	<b>(1)</b>	<b>0.00</b>
<b>Future Year Adjustments - Grand Total</b>	<b>0</b>	<b>(159,151)</b>	<b>(159,152)</b>	<b>0</b>	<b>0</b>	<b>(1)</b>	<b>0.00</b>

**Attachments**

- 33305\_1.12.01YE\_DP\_Sum\_Workiva\_ClearGov\_Approp\_Shift\_YE 2024\_Rev1\_20240824T095307.pdf
- 3b SBITA Intake Workbook Other Resources ClearGov 8-23-24nsg\_20240824T095327.xlsx
- 3b SBITA WDesk of Intake Workbook Other Resources 2025.NSGxlsx\_20240824T095243.xlsx