

Salt Lake County
Decision Package Summary
 by Form ID

Form ID:	25959	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	Utah Dept. of Health - Detection and Mitigation of COVID Grant	5008 - Council	New Revenue or Expense	Yes		25959
Request Description:	Salt Lake County Sheriff's Office received a grant award from the Utah Department of Health for Detection and Mitigation of COVID-19 in Confinement Facilities in 2022. Funds are approved for 1 FTE (Medical Assistant), supplies, and equipment.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
91200000 - COUNTY JAIL							
9120000900 - Jail Health Services							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	84,814	0	0	0	0	84,814	0.00
601040 - Time Limited Employee	0	20,305	0	0	0	(20,305)	0.00
603005 - Social Security Taxes	0	1,553	0	0	0	(1,553)	0.00
615005 - Office Supplies	0	27,000	0	0	0	(27,000)	0.00
615025 - Computers & Components <\$5000	0	2,000	0	0	0	(2,000)	0.00
679005 - Office Furn, Equip,Softwr>5000	0	19,268	0	0	0	(19,268)	0.00
FTETL - FTE Time Limited	0	0	0	0	0	0	1.00
Total COUNTY JAIL	84,814	70,126	0	0	0	14,688	1.00
Total General Fund	84,814	70,126	0	0	0	14,688	1.00
Budget Year - Grand Total	84,814	70,126	0	0	0	14,688	1.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
110 - General Fund							
91200000 - COUNTY JAIL							
9120000900 - Jail Health Services							
Project: 0 - Project ID Not Assigned							
415000 - Federal Government Grants	16,968	0	0	0	0	16,968	0.00
615025 - Computers & Components <\$5000	0	(2,000)	0	0	0	2,000	0.00
679005 - Office Furn, Equip,Softwr>5000	0	(19,268)	0	0	0	19,268	0.00
Total COUNTY JAIL	16,968	(21,268)	0	0	0	38,236	0.00

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Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Total General Fund	16,968	(21,268)	0	0	0	38,236	0.00
Future Year Adjustments - Grand Total	16,968	(21,268)	0	0	0	38,236	0.00

Attachments

25959_1.12.01YE_-_Decision_Package_Summary_-_Year-End_Utah Dept. of Health - Detection and Mitigation of COVID Grant_20220718T153001.pdf