



Agenda Item

File #: 21-1030

Requested Agenda Date:

8/31/2021

Requested Agenda Title:

Budget Adjustment: Clark Planetarium's Request to Adjust the Revenue and Expense Related to the Planet Fun Science Store and Distribution Show Sales

Requested Agenda Item Description: The Clark Planetarium is requesting a budget adjustment to increase revenue for our Planet Fun Science Store. We have seen a significant increase in general attendance and an increase in per cap spending from our pre-COVID levels. As a result, there is a need to purchase additional inventory. We would also like to request a revenue reduction in our distribution show sales line item as sales have decreased, most likely due to budget constraints from our established customer base in the larger planetarium community. This is a budget neutral request.

Requested Action: Discussion - Vote Needed

Presenter(s) (with titles): Brad Kendrick Budget and Policy Analyst

Time Needed: Less than 5 MINS

Is this Item Time-Sensitive and/or Requesting a Time-Certain? No

Requesting Staff Member: Lindsie Smith

Are Supporting Documents Needed for this Agenda Item Request? Yes

Please attach supporting documentation, including presentations, to the Legistar file.

Agenda item requests must be complete and submitted via Legistar Approval Sequence to the Council Administrative & Communications Coordinator by the Wednesday before the upcoming Tuesday meeting at 3:00 PM. Please note that some offices have earlier, internal Approval Sequence deadlines.

Items without necessary supporting documentation may be withheld from consideration for the desired meeting date.