2023 Year-End Decision Package Summary

by Linked Form ID

Council Form ID: 29354 **Current Stage** Type **Approval Council Approval Date** No

HLT_UAF Moved From ARPA to TI 5007 - Mayor Technical Adjustment Name:

This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been Request Description: determined to be a TI project, not an ARPA one.

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0076 Transformational Initiative							
770010 - OFU Transfers Out	0	(0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	(0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	(0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
1042000000 - American Rescue							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	(599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	(0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	(599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	(599,568	(1,400,432)	0	2,000,000	0.00



2023 Year-End Decision Package Summary

by Linked Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150000000 - Health							
F0076 Transformational Initiative							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health	0	2,000,000	2,000,000	0	0	0	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	(2,000,000)	(1,400,432)	599,568	0	0	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00



2023 Year-End Decision Package Summary

by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YEDecision_Package_SummaryYear-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT UAF Moved from ARPA to TI 20230828T171415.pdf



2023 Year-End Decision Package Summary

by Form ID

Form ID:	29354		Current Stag		Type cal Adjustment	Council Approved		ed Form ID
Name: Request	HLT_UAF Moved From ARPA to TI This is a technical adjustment to move \$2M contribution.	ution to Litab Aid Four	·		•			19334
Description:	determined to be a TI project, not an ARPA one.	dilon to otan Ald I out		g 210000 to Health	s regular operating (oubbept ib, as the	project has been	
Fund, Org, Sub	Dept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	nd							
21508800 - He	ealth Dept - ARPA							
2150880000	- Health Dept - ARPA							
D1161 Uta	ah Aids Foundation							
667005 -	- Contributions		0 (2,000,000)	0	0	•	2,000,000	0.00
Total Health D	Dept - ARPA		0 (2,000,000)	0	0		2,000,000	0.00
Total Health Fu	nd		0 (2,000,000)	0	0	(2,000,000	0.00
Budget Year - 0	Grand Total		0 (2,000,000)	0	0	(2,000,000	0.00
Future Year Ad	justments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	nd							
	ealth Dept - ARPA							
	- Health Dept - ARPA							
	ah Aids Foundation							
667005 -	- Contributions		0 2,000,000	0	0	•	(2,000,000)	0.00
Total Health D	Dept - ARPA		0 2,000,000	0	0	((2,000,000)	0.00
Total Health Fu	ind		0 2,000,000	0	0	((2,000,000)	0.00
Future Year Ad	justments - Grand Total		0 2,000,000	0	0		(2,000,000)	0.00
Attachments	justments - Grand Total		0 2,000,000	0	0	((2,000,000)	

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf



2023 Year-End Decision Package Summary

by Form ID

Form ID:	29358		Current Stag	Đ	Туре	Council Approved	Council Approved Date Linke	d Form ID
Name:	HLT_UAF Moved From ARPA to TI	-	5007 - Mayor	Technic	cal Adjustment	No	2	9354
Request Description:	This is a technical adjustment to move \$2M condetermined to be a TI project, not an ARPA one		dation from ARPA orç	j 2150880 to Health's	s regular operating S	SubDept ID, as the բ	project has been	
Fund, Org, Sub	Dept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	nd							
21500000 - He	ealth							
	s - Internal Services							
	ah Aids Foundation							
667005	- Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health		0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fu	ınd	0	2,000,000	0	0	0	(2,000,000)	0.00
Budget Year - 0	Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00
Future Year Ad	ljustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	nd							
21500000 - He	ealth							
2150001013	s - Internal Services							
D1161 Uta	ah Aids Foundation							
667005	- Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health		0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fu	ind	0	(2,000,000)	0	0	0	2,000,000	0.00
Future Year Ad	ljustments - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00
Attachments			· · · · · · · · · · · · · · · · · · ·				•	

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf



2023 Year-End Decision Package Summary

by Form ID

Form ID:	29367	Current Stage	Туре	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5207 - Mayor		No		29354

Request Description:

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer I		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund								
50030000 - General Fund-Statutory & Genl								
5003000000 - General Fund-Statutory & Genl								
F0076 Transformational Initiative								
770010 - OFU Transfers Out	0		0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0		0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0		0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund								
10420000 - American Rescue								
1042000000 - American Rescue								
F0069 ARPA Funded Initiatives								
720005 - OFS Transfers In	0		0 5	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0		0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0		0 5	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0		0 5	599,568	(1,400,432)	0	2,000,000	0.00



Utah Aids Foundation Contribution was changed from ARPA to TI

9/6/23

2023 Year-End Decision Package Summary

by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Revenues Expenses		er In and FS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE	
370 - Health Fund									
21500000 - Health									
2150000000 - Health									
F0076 Transformational Initiative									
720005 - OFS Transfers In	0		0	2,000,000	0	0	2,000,000	0.00	
Total Health	0		0	2,000,000	0	0	2,000,000	0.00	
21508800 - Health Dept - ARPA									
2150880000 - Health Dept - ARPA									
F0069 ARPA Funded Initiatives									
720005 - OFS Transfers In	0		0 (1,400,432)	0	0	(1,400,432)	0.00	
770010 - OFU Transfers Out	0		0	0	599,568	0	(599,568)	0.00	
Total Health Dept - ARPA	0		0 (1,400,432)	599,568	0	(2,000,000)	0.00	
Total Health Fund	0		0	599,568	599,568	0	0	0.00	
Budget Year - Grand Total	0		0	1,199,136	1,199,136	0	0	0.00	
Attachments									

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf



11:17:59 AM

9/6/23

2023 Year-End Decision Package Summary

by Linked Form ID

Form ID: 29354 Current Stage Type Approval Council Approval Date

Name: HLT_UAF Moved From ARPA to TI 5007 - Mayor Technical Adjustment No

Request This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been

Description: determined to be a TI project, not an ARPA one.

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
Total Health	0	2,000,000	2,000,000	0	0	0	0.00
21508800 - Health Dept - ARPA							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	(2,000,000)	(1,400,432)	599,568	0	0	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00



2023 Year-End Decision Package Summary

by Linked Form ID

Future Year Adjustments	Revenues	Revenues Expenses		Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YEDecision_Package_SummaryYear-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf



2023 Year-End Decision Package Summary

by Form ID

Form ID:	29354		Current Stag	e	Туре		Council Approved Date Linked	d Form ID
Name:	HLT_UAF Moved From ARPA to T	I	5007 - Mayor	Technic	cal Adjustment	Yes	2	9354
Request Description:	This is a technical adjustment to move \$2M or determined to be a TI project, not an ARPA or		dation from ARPA org	g 2150880 to Health's	s regular operating S	SubDept ID, as the p	roject has been	
		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Ft 21508800 - H	und ealth Dept - ARPA							
667005	- Contributions	C	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	Dept - ARPA	C	(2,000,000)	0	0	0	2,000,000	0.00
Total Health F	und	C	(2,000,000)	0	0	0	2,000,000	0.00
Budget Year -	Grand Total	C	(2,000,000)	0	0	0	2,000,000	0.00
Future Year A	djustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	und							
21508800 - H	ealth Dept - ARPA							
667005	- Contributions	C	2,000,000	0	0	0	(2,000,000)	0.00
Total Health	Dept - ARPA	C	2,000,000	0	0	0	(2,000,000)	0.00
Total Health F	und	C	2,000,000	0	0	0	(2,000,000)	0.00
Future Year A	djustments - Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00

Page 1 of 4

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf



Attachments

2023 Year-End Decision Package Summary

by Form ID

Form ID:	29358		Current Stag	e	Туре		Council Approved Date Linked	d Form ID
Name:	HLT_UAF Moved From ARPA to T	_ [5007 - Mayor	Technic	cal Adjustment	Yes	2	9354
Request Description:	This is a technical adjustment to move \$2M condetermined to be a TI project, not an ARPA or		dation from ARPA orç	g 2150880 to Health's	s regular operating S	SubDept ID, as the p	roject has been	
		Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu 21500000 - He								
667005	- Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health		0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fu	und	0	2,000,000	0	0	0	(2,000,000)	0.00
Budget Year -	Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00
Future Year Ac	djustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fu	und							
21500000 - H	ealth							
667005	- Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health		0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fu	und	0	(2,000,000)	0	0	0	2,000,000	0.00
Future Year Ac	djustments - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf



Attachments

2023 Year-End Decision Package Summary

by Form ID

Form ID: 29367 Current Stage Type Council Approved Date Linked Form ID

Name: HLT_UAF Moved From ARPA to TI 5207 - Mayor Yes 29354

Request Description:

Utah Aids Foundation Contribution was changed from ARPA to TI

	Revenues	Expenses	Transfer In OFS	and	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund								
50030000 - General Fund-Statutory & Genl								
770010 - OFU Transfers Out	0		0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0		0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0		0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund								
10420000 - American Rescue								
720005 - OFS Transfers In	0		0 599	9,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0		0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0		0 599	9,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0		0 59	9,568	(1,400,432)	0	2,000,000	0.00
370 - Health Fund								
21500000 - Health								
720005 - OFS Transfers In	0		0 2,00	0,000	0	0	2,000,000	0.00
Total Health	0		0 2,00	0,000	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA								
720005 - OFS Transfers In	0		0 (1,400	,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0		0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0		0 (1,400	,432)	599,568	0	(2,000,000)	0.00
Total Health Fund	0		0 59	9,568	599,568	0	0	0.00
Budget Year - Grand Total	0		0 1,19	9,136	1,199,136	0	0	0.00

Attachments

SALT LAKE COUNTY

2023 Year-End Decision Package Summary

by Form ID

29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf 29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf



2023 Year-End Decision Package - Position Detail

by Linked Form ID

Linked Form ID	Form Definition Name	Form Header Name	Linked Form Header.Council Approved Date
29354		HLT_UAF Moved From ARPA to TI	

Grand Total



2023 Year-End Decision Package - Position Detail by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29354	5000	HLT_UAF Moved From ARPA to TI	

Grand Total

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29358	5000	HLT_UAF Moved From ARPA to TI	·

Grand Total

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29367	5200	HLT_UAF Moved From ARPA to TI	

Grand Total



Linked Form Header ID	Form ID	Current Stage	Current Stage Name	Form Category Name	Fund	Organ
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		110 - General Fund	50030000 - General Fur
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		141 - American Rescue Plan Fund	10420000 - American Ro
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		141 - American Rescue Plan Fund	10420000 - American R
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21508800 - Health Dept

ization	Postable Dept ID	Account	Year-End or Future Year	Project ID - Name	Detail - Name	
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	NEW - New	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	NEW - New	[
	2150001011 - Executive Directors Office	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001011 - Executive Directors Office	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001013 - Internal Services	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001013 - Internal Services	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
nd-Statutory & GenI	5003000000 - General Fund-Statutory & Genl	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
escue	1042000000 - American Rescue	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
escue	1042000000 - American Rescue	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
	2150000000 - Health	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
- ARPA	2150880000 - Health Dept - ARPA	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
- ARPA	2150880000 - Health Dept - ARPA	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
		Sum:				_

Program CD - Name	Activity ID	Operating Revenue	Other Revenue	Total Revenues	Operating Expense	Non- Operating Expense	Total Expenses	Transfers In and Other Financing Sources	Transfers Out and Other Financing Uses	OFSU	Balance Sheet Purchases
D1161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	(2,000,000)	0	(2,000,000)	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	(2,000,000)	0	(2,000,000)	0	0	0	0
01161 - Utah Aids Foundation	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0
-0076 - Transformational Initiative	0	0	0	0	0	0	0	0	2,000,000	(2,000,000)	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	599,568	0	599,568	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	0	(1,400,432)	1,400,432	0
-0076 - Transformational Initiative	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	(1,400,432)	0	(1,400,432)	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	0	599,568	(599,568)	0
		0	0	0	0	0	0	1,199,136	1,199,136	0	0

Net	Total FTE
0	0.00
(2,000,000)	0.00
0	0.00
2,000,000	0.00
0	0.00
0	0.00
2,000,000	0.00
(2,000,000)	0.00
(2,000,000)	0.00
599,568	0.00
1,400,432	0.00
2,000,000	0.00
(1,400,432)	0.00
(599,568)	0.00
0	0.00