

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29354

Name: HLT_UAF Moved From ARPA to TI

Request Description: This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Technical Adjustment	No	

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0076 Transformational Initiative							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
1042000000 - American Rescue							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00

Salt Lake County
2023 Year-End Decision Package Summary
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Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150000000 - Health							
F0076 Transformational Initiative							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health	0	2,000,000	2,000,000	0	0	0	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	(2,000,000)	(1,400,432)	599,568	0	0	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29354	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5007 - Mayor	Technical Adjustment	No		29354
Request Description:	This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Dept - ARPA	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fund	0	(2,000,000)	0	0	0	2,000,000	0.00
Budget Year - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	2,000,000	0	0	0	(2,000,000)	0.00
Future Year Adjustments - Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00

Attachments

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29358	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5007 - Mayor	Technical Adjustment	No		29354
Request Description:	This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	2,000,000	0	0	0	(2,000,000)	0.00
Budget Year - Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150001013 - Internal Services							
D1161 Utah Aids Foundation							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fund	0	(2,000,000)	0	0	0	2,000,000	0.00
Future Year Adjustments - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00

Attachments

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29367	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5207 - Mayor		No		29354
Request Description:	Utah Aids Foundation Contribution was changed from ARPA to TI					

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
5003000000 - General Fund-Statutory & Genl							
F0076 Transformational Initiative							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
1042000000 - American Rescue							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Fund, Org, SubDept, Project/Program, Account	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
2150000000 - Health							
F0076 Transformational Initiative							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
Total Health	0	0	2,000,000	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
2150880000 - Health Dept - ARPA							
F0069 ARPA Funded Initiatives							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	0	(1,400,432)	599,568	0	(2,000,000)	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00

Attachments

29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Form ID: 29354

Name: HLT_UAF Moved From ARPA to TI

Request Description: This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.

Current Stage	Type	Council Approval	Council Approval Date
5007 - Mayor	Technical Adjustment	No	

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
Total Health	0	2,000,000	2,000,000	0	0	0	0.00
21508800 - Health Dept - ARPA							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	(2,000,000)	(1,400,432)	599,568	0	0	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00

Salt Lake County
2023 Year-End Decision Package Summary
 by Linked Form ID

Future Year Adjustments	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	0	0	0	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00
Future Year Adjustments - Grand Total	0	0	0	0	0	0	0.00

Form ID	Attachments
29354	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf
29358	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf
29367	29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf
29367	29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf

Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29354	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5007 - Mayor	Technical Adjustment	Yes		29354
Request Description:	This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21508800 - Health Dept - ARPA							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Dept - ARPA	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fund	0	(2,000,000)	0	0	0	2,000,000	0.00
Budget Year - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - Health Fund							
21508800 - Health Dept - ARPA							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Dept - ARPA	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	2,000,000	0	0	0	(2,000,000)	0.00
Future Year Adjustments - Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00

Attachments

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171223.pdf



Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29358	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5007 - Mayor	Technical Adjustment	Yes		29354
Request Description:	This is a technical adjustment to move \$2M contribution to Utah Aid Foundation from ARPA org 2150880 to Health's regular operating SubDept ID, as the project has been determined to be a TI project, not an ARPA one.					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health	0	2,000,000	0	0	0	(2,000,000)	0.00
Total Health Fund	0	2,000,000	0	0	0	(2,000,000)	0.00
Budget Year - Grand Total	0	2,000,000	0	0	0	(2,000,000)	0.00

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
Future Year Adjustments							
370 - Health Fund							
21500000 - Health							
667005 - Contributions	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health	0	(2,000,000)	0	0	0	2,000,000	0.00
Total Health Fund	0	(2,000,000)	0	0	0	2,000,000	0.00
Future Year Adjustments - Grand Total	0	(2,000,000)	0	0	0	2,000,000	0.00

Attachments

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171309.pdf



Salt Lake County
2023 Year-End Decision Package Summary
 by Form ID

Form ID:	29367	Current Stage	Type	Council Approved	Council Approved Date	Linked Form ID
Name:	HLT_UAF Moved From ARPA to TI	5207 - Mayor		Yes		29354
Request Description:	Utah Aids Foundation Contribution was changed from ARPA to TI					

	Revenues	Expenses	Transfer In and OFS	Transfer Out and OFU	Balance Sheet	Net Change to Fund Balance	FTE
110 - General Fund							
50030000 - General Fund-Statutory & Genl							
770010 - OFU Transfers Out	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund-Statutory & Genl	0	0	0	2,000,000	0	(2,000,000)	0.00
Total General Fund	0	0	0	2,000,000	0	(2,000,000)	0.00
141 - American Rescue Plan Fund							
10420000 - American Rescue							
720005 - OFS Transfers In	0	0	599,568	0	0	599,568	0.00
770010 - OFU Transfers Out	0	0	0	(1,400,432)	0	1,400,432	0.00
Total American Rescue	0	0	599,568	(1,400,432)	0	2,000,000	0.00
Total American Rescue Plan Fund	0	0	599,568	(1,400,432)	0	2,000,000	0.00
370 - Health Fund							
21500000 - Health							
720005 - OFS Transfers In	0	0	2,000,000	0	0	2,000,000	0.00
Total Health	0	0	2,000,000	0	0	2,000,000	0.00
21508800 - Health Dept - ARPA							
720005 - OFS Transfers In	0	0	(1,400,432)	0	0	(1,400,432)	0.00
770010 - OFU Transfers Out	0	0	0	599,568	0	(599,568)	0.00
Total Health Dept - ARPA	0	0	(1,400,432)	599,568	0	(2,000,000)	0.00
Total Health Fund	0	0	599,568	599,568	0	0	0.00
Budget Year - Grand Total	0	0	1,199,136	1,199,136	0	0	0.00

Attachments

Salt Lake County
2023 Year-End Decision Package Summary
by Form ID

29354 1.12.01YE_-_Decision_Package_Summary_-_Year-End 20230821_20230821T155157.pdf

29354 29358 29367 1.12.01YE - HLT_UAF Moved from ARPA to TI_20230828T171415.pdf

Salt Lake County

2023 Year-End Decision Package - Position Detail

by Linked Form ID

Linked Form ID	Form Definition Name	Form Header Name	Linked Form Header.Council Approved Date
29354		HLT_UAF Moved From ARPA to TI	

Grand Total

Salt Lake County
2023 Year-End Decision Package - Position Detail
by Form ID

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29354	5000	HLT_UAF Moved From ARPA to TI	

Grand Total

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29358	5000	HLT_UAF Moved From ARPA to TI	

Grand Total

Form ID	Form Definition Name	Form Header Name	Council Approved Date
29367	5200	HLT_UAF Moved From ARPA to TI	

Grand Total

Linked Form Header ID	Form ID	Current Stage	Current Stage Name	Form Category Name	Fund	Organ
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29354 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29358 - HLT_UAF Moved From ARPA to TI (5000)	5007	Mayor	Technical Adjustment	370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		110 - General Fund	50030000 - General Fur
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		141 - American Rescue Plan Fund	10420000 - American R
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		141 - American Rescue Plan Fund	10420000 - American R
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21500000 - Health
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21508800 - Health Dept
- HLT_UAF Moved From ARPA to TI	29367 - HLT_UAF Moved From ARPA to TI (5200)	5207	Mayor		370 - Health Fund	21508800 - Health Dept

ization	Postable Dept ID	Account	Year-End or Future Year	Project ID - Name	Detail - Name	
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	NEW - New	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
- ARPA	2150880000 - Health Dept - ARPA	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	NEW - New	[
	2150001011 - Executive Directors Office	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001011 - Executive Directors Office	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001013 - Internal Services	667005 - Contributions	YE1X Year-End Future Year Adjustments	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
	2150001013 - Internal Services	667005 - Contributions	YEADJS Year-End Adjustments - Submitted	FRF_HLT_UAF - UAF Project	0 - Detail Not Assigned	[
rd-Statutory & Genl	5003000000 - General Fund-Statutory & Genl	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
escue	1042000000 - American Rescue	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
escue	1042000000 - American Rescue	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
	2150000000 - Health	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
- ARPA	2150880000 - Health Dept - ARPA	720005 - OFS Transfers In	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
- ARPA	2150880000 - Health Dept - ARPA	770010 - OFU Transfers Out	YEADJS Year-End Adjustments - Submitted	0 - Project ID Not Assigned	0 - Detail Not Assigned	F
		Sum:				

Program CD - Name	Activity ID	Operating Revenue	Other Revenue	Total Revenues	Operating Expense	Non-Operating Expense	Total Expenses	Transfers In and Other Financing Sources	Transfers Out and Other Financing Uses	OFSU	Balance Sheet Purchases
D1161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	(2,000,000)	0	(2,000,000)	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	0	0	0	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	(2,000,000)	0	(2,000,000)	0	0	0	0
D1161 - Utah Aids Foundation	0	0	0	0	2,000,000	0	2,000,000	0	0	0	0
F0076 - Transformational Initiative	0	0	0	0	0	0	0	0	2,000,000	(2,000,000)	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	599,568	0	599,568	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	0	(1,400,432)	1,400,432	0
F0076 - Transformational Initiative	0	0	0	0	0	0	0	2,000,000	0	2,000,000	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	(1,400,432)	0	(1,400,432)	0
F0069 - ARPA Funded Initiatives	0	0	0	0	0	0	0	0	599,568	(599,568)	0
		0	0	0	0	0	0	1,199,136	1,199,136	0	0

Net	Total FTE
0	0.00
(2,000,000)	0.00
0	0.00
2,000,000	0.00
0	0.00
0	0.00
2,000,000	0.00
(2,000,000)	0.00
(2,000,000)	0.00
599,568	0.00
1,400,432	0.00
2,000,000	0.00
(1,400,432)	0.00
(599,568)	0.00
0	0.00
